Justice Information Sharing Technology (JIST)

FY 2022 Budget Request At A Glance	
FY 2021 Enacted:	$34.0 million (33 positions)
Current Services Adjustments:	+$238,000
Program Changes:	+$78.8 million
FY 2022 Budget Request:	$113.0 million (33 positions)
Change From FY 2021 Enacted:	+$79.0 million (+232.4%)

Mission:

The Justice Information Sharing Technology (JIST) appropriation provides resources to the Department of Justice (DOJ) Chief Information Officer (CIO) to ensure progress towards DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with DOJ's overall IT strategy, as well as its technical reference and enterprise architectures. JIST resources will fund the following programs in FY 2022: cybersecurity, IT transformation, IT governance and oversight, and innovation technology.
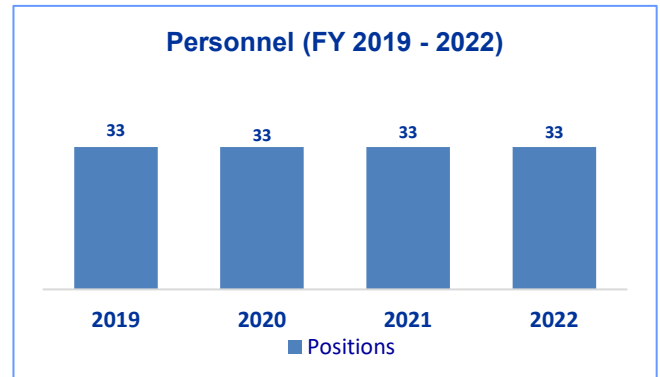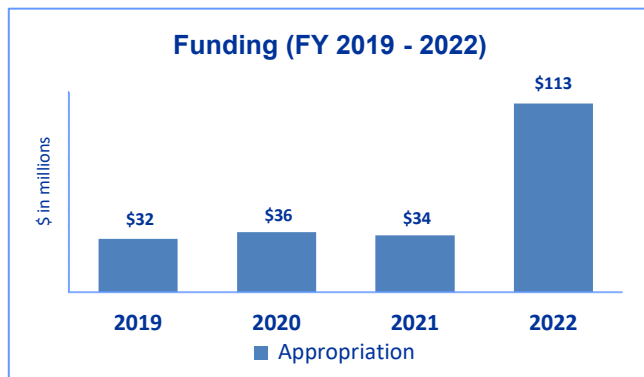
Resources:

The FY 2022 budget request for JIST totals $113.0 million, which is a 232.4 percent increase over the FY 2021 Enacted.

Organization:

The CIO manages programs funded under the JIST appropriation. The CIO is part of the Justice Management Division (JMD) and has dual reporting responsibilities to both the Attorney General and to the Assistant Attorney General for Administration. The CIO supports the Department's Investment Review Board by overseeing Department IT investments and serves as Chairperson of the Department Investment Review Council, conducting periodic reviews of the Department's high profile, high cost, and high risk IT investments. The CIO, as part of the *Federal Information Technology Acquisition Reform Act* (FITARA), addresses gaps in IT policy and ensures component IT investments comply with the DOJ enterprise architecture and its enterprise approach to IT service delivery.

Personnel:

JIST's direct authorized positions for FY 2022 total 33 positions and are the same as FY 2021 Enacted.

Funding (FY 2019 - 2022)
$ in millions
- 2019: $32
- 2020: $36
- 2021: $34
- 2022: $113

Appropriation

Personnel (FY 2019 - 2022)
- 2019: 33
- 2020: 33
- 2021: 33
- 2022: 33

Positions

FY 2022 Strategy:

The JIST appropriation provides resources to the DOJ CIO to ensure progress towards the DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with the DOJ's overall IT strategy, as well as its technical reference and enterprise architectures.

1. **Cybersecurity**: Enhancing the DOJ's cybersecurity posture remains a top priority for the Department and its leadership, as the DOJ supports a wide range of missions, including national security, law enforcement investigations, prosecution, and incarceration. The systems supporting these critical missions must secure sensitive information, enable critical mission workflows, and protect the integrity of data and information guiding vital decisions.

2. **IT Transformation**: IT transformation is an ongoing commitment to evolve the DOJ's IT environment by driving toward shared commodity infrastructure services and seeking simplified design and implementation of tools to advance the mission. These efforts allow the DOJ to shift from custom, government-owned solutions, to advanced industry-leading offerings at competitive pricing. The Office of the Chief Information Office (OCIO) recognizes modernization as an ongoing activity, requiring IT strategies to adapt as technology changes.

3. **IT Architecture and Oversight**: The OCIO provides guidance on IT objectives and serves as a central aggregation point for reporting on activities from across components to help ensure compliance with enterprise architecture (EA) requirements from the Office of Management and Budget (OMB) and the Government Accountability Office. The OCIO provides support to a wide range of IT planning, governance, and oversight processes, such as IT investment management and Capital Planning and Investment Control, as well as the DOJ Investment Review Council and the Investment Review Board, which allows the OCIO to ensure alignment of investments across the Department. The EA repository contains information on all departmental system, aligns investments to these systems, and maintains the Department's IT asset inventory in compliance with the OMB Circular A-130.

Oversight of the DOJ's IT environment by the CIO is vital given the role of technology in supporting the DOJ's varied legal, investigative, and administrative missions. JIST resources fund the DOJ-wide IT architecture governance and oversight responsibilities of the OCIO. These efforts support the CIO's responsibilities in complying with FITARA, the Clinger-Cohen Act, and other applicable laws, regulations, and Executive Orders covering Federal information technology management.

4. **Innovation Engineering**: The OCIO facilitates adoption of new and innovative technologies to support DOJ mission requirements. By creating partnerships with DOJ components, Federal agencies, and industry for the exploration of these new technologies, the OCIO is responsible for leading the ideation, design, planning, and execution of enterprise-wide IT innovations. This enhances the DOJ user experiences, while ensuring alignment with DOJ architectures and strategic priorities.

The FY 2022 JIST budget continues to include language to provide the CIO with additional transfer authority, for reinvestment in the DOJ enterprise-wide IT initiatives, of up to $40.0 million. This reinvestment funding will provide for IT investments and allow the CIO to pool purchasing power across the organization to drive down costs and improve service for Department-wide initiatives. This strategy strikes the appropriate balance between empowering component CIOs and ensuring centralized oversight of enterprise IT investments.

FY 2022 Program Changes:

SolarWinds Incident Response: $78.8 million and 0 positions
The SolarWinds supply chain attack, orchestrated by an advanced persistent threat actor, demonstrates the increasingly persistent and sophisticated cyber actors and campaigns threatening vital Federal Government networks. The Department is a key player in ensuring the integrity and operability of these mission critical IT systems supporting the American people. As such, a top priority of OCIO's Justice Security Operations Center (JSOC) is to prevent, detect, respond, and remediate the damage from malicious cyber attacks and espionage against the Department. Funding will be used for enhancements to modernize the Department's cybersecurity capabilities to support the JSOC mission. There are no FY 2022 current services for this initiative.

Justice Information Sharing Technology
(Dollars in Thousands)

	Justice Information Sharing Technology		
	Pos	FTE	Amount
2020 Appropriation	**33**	**20**	**33,875**
Supplemental Appropriation - CARES Act	0	0	2,000
2020 Enacted with Supplemental	**33**	**20**	**35,875**
2021 Enacted	**33**	**32**	**34,000**
2022 Request	**33**	**32**	**113,024**
Change 2022 from 2021 Enacted	**0**	**0**	**79,024**
Technical Adjustments			
Total Technical Adjustments	**0**	**0**	**0**
Base Adjustments			
Pay & Benefits	0	0	207
Domestic Rent & Facilities	0	0	31
Total Base Adjustments	**0**	**0**	**238**
2022 Current Services	**33**	**32**	**34,238**
Program Changes			
Increases:			
SolarWinds	0	0	78,786
Subtotal, Program Increases	**0**	**0**	**78,786**
Decreases:			
Subtotal, Program Decreases	**0**	**0**	**0**
Total Program Changes	**0**	**0**	**78,786**
2022 Request	**33**	**32**	**113,024**

Justice Information Sharing Technology
(Dollars in Thousands)

Comparison by activity and program	2021 Enacted			2022 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Justice Information Sharing Technology	33	32	34,000	33	32	34,238
Total	33	32	34,000	33	32	34,238

Comparison by activity and program	2022 Total Program Changes			2022 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Justice Information Sharing Technology	0	0	78,786	33	32	113,024
Total	0	0	78,786	33	32	113,024