

**DEPARTMENT OF JUSTICE ORGANIZATIONAL  
ADJUSTMENTS TO BASE**

FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	GA	JIST	EOIR	OIG	USPC	NSD
<b>Transfers</b>						
NIST Transfer	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	4,000	0	0	0
Transfers - OVW Funding - From CVF	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	10,000	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>						
2022 Pay Raise - 2.7%	1,494	132	7,134	1,807	156	1,482
Additional Workforce Rightsizing	0	0	0	3,487	0	0
Administratively Determined Pay Plan - USA	0	0	0	0	0	0
Annualization of 2020 Approved Positions	0	0	8,909	33	0	187
Annualization of 2021 Approved Positions	0	0	0	-133	0	765
Annualization of 2021 Pay Raise	168	15	881	183	24	159
Employees Compensation Fund	12	0	-21	-17	0	0
FERS Rate Increase	626	53	2,944	853	70	613
Health Insurance	111	7	826	197	22	132
Retirement - CSRS to FERS Conversion	201	0	9	3	1	1
Retirement - FERS/FRAE Conversion Savings	-1	0	-210	-18	-3	7
Support for Recruitment and Retention Incentives	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>2,611</b>	<b>207</b>	<b>20,472</b>	<b>6,395</b>	<b>270</b>	<b>3,346</b>
<b>Domestic Rent &amp; Facilities</b>						
GSA Rent	1,660	31	14,998	4,262	423	347
Guard Service	13	0	0	-19	6	0
Moves	0	0	4,156	0	0	0
Moves - Non-Recur	0	0	-9,409	0	0	0
Other Facilities Adjustments	3,019	0	0	0	0	0
Rental Payments - Non-GSA	1,250	0	0	0	0	0
Special Operations Division Move	0	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>5,942</b>	<b>31</b>	<b>9,745</b>	<b>4,243</b>	<b>429</b>	<b>347</b>
<b>Other Adjustments</b>						
AWS-III (Spectrum) O&M	0	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	131	0	0
DOD Operational Support	0	0	0	0	0	0
Non-Recur of FY 2021 Increase	0	0	0	0	0	0
Savings from Population Reduction and Criminal Justice Reforms	0	0	0	0	0	0
Security Investigations	0	0	0	0	0	0
Spectrum Relocation	0	0	0	0	0	0
Stabilizing Digital Markets	0	0	0	0	0	0
Stabilizing Vital Civil Environmental Enforcement	0	0	0	0	0	0
<b>Total Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>0</b>	<b>0</b>
<b>Foreign Expenses</b>						
Capital Security Cost Sharing	131	0	0	0	0	0
Education Allowance	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0
ICASS	110	0	0	0	0	0
INTERPOL Dues	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0
<b>Total Foreign Expenses</b>	<b>241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison &amp; Detention</b>						
Detention Daily Cost Increase - FPD	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0
Population Adjustment - FPD	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>						
Non-Recurrence of FY 2020 Non-Personnel	0	0	-35,499	0	0	0
Non-Recurrence of FY 2021 Non-Personnel	0	0	0	0	0	-741
Partial Non-Recurrence of Funding for OJP Leasing Initiative	0	0	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>-35,499</b>	<b>0</b>	<b>0</b>	<b>-741</b>
<b>TOTAL RESOURCES</b>	<b>8,794</b>	<b>238</b>	<b>-1,282</b>	<b>20,769</b>	<b>699</b>	<b>2,952</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>5</b>

**DEPARTMENT OF JUSTICE ORGANIZATIONAL  
ADJUSTMENTS TO BASE**

FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	General Legal Activities						
	OSG	TAX	CRM	CIV	ENRD	OLC	CRT
<b>Transfers</b>							
NIST Transfer	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfers - OVW Funding - From CVF	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>							
2022 Pay Raise - 2.7%	173	1,565	2,076	4,250	1,514	133	2,074
Additional Workforce Rightsizing	0	0	0	0	0	0	0
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0
Annualization of 2020 Approved Positions	0	0	0	0	0	0	0
Annualization of 2021 Approved Positions	0	0	0	0	0	0	32
Annualization of 2021 Pay Raise	26	200	270	514	183	20	221
Employees Compensation Fund	0	18	-6	0	1	0	251
FERS Rate Increase	71	629	944	1,737	620	55	847
Health Insurance	30	104	201	301	38	28	257
Retirement - CSRS to FERS Conversion	0	10	6	15	4	0	6
Retirement - FERS/FRAE Conversion Savings	0	-66	-43	0	-13	0	-25
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>300</b>	<b>2,460</b>	<b>3,448</b>	<b>6,817</b>	<b>2,347</b>	<b>236</b>	<b>3,663</b>
<b>Domestic Rent &amp; Facilities</b>							
GSA Rent	56	524	2,406	712	455	44	587
Guard Service	2	0	333	0	10	1	83
Moves	0	2,183	0	0	3,468	0	0
Moves - Non-Recur	0	0	0	0	0	0	0
Other Facilities Adjustments	0	0	0	0	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0
Special Operations Division Move	0	0	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>58</b>	<b>2,707</b>	<b>2,739</b>	<b>712</b>	<b>3,933</b>	<b>45</b>	<b>670</b>
<b>Other Adjustments</b>							
AWS-III (Spectrum) O&M	0	0	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	0
DOD Operational Support	0	0	0	0	0	0	0
Non-Recur of FY 2021 Increase	0	0	0	0	0	0	0
Savings from Population Reduction and Criminal Justice Reforms	0	0	0	0	0	0	0
Security Investigations	20	0	24	0	0	21	20
Spectrum Relocation	0	0	0	0	0	0	0
Stabilizing Digital Markets	0	0	0	0	0	0	0
Stabilizing Vital Civil Environmental Enforcement	0	0	0	0	9,000	0	0
<b>Total Other Adjustments</b>	<b>20</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>9,000</b>	<b>21</b>	<b>20</b>
<b>Foreign Expenses</b>							
Capital Security Cost Sharing	0	0	51	-195	0	0	0
Education Allowance	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0
ICASS	0	0	57	10	0	0	0
INTERPOL Dues	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0
<b>Total Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>-185</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison &amp; Detention</b>							
Detention Daily Cost Increase - FPD	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0
Population Adjustment - FPD	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>							
Non-Recurrence of FY 2020 Non-Personnel	0	0	0	0	0	0	0
Non-Recurrence of FY 2021 Non-Personnel	0	0	0	0	0	0	0
Partial Non-Recurrence of Funding for OJP Leasing Initiative	0	0	0	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>378</b>	<b>5,167</b>	<b>6,319</b>	<b>7,344</b>	<b>15,280</b>	<b>302</b>	<b>4,353</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[53]</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>9</b>

**DEPARTMENT OF JUSTICE ORGANIZATIONAL  
ADJUSTMENTS TO BASE**

FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	General Legal Activities - cont'd			VAC	ATR	USA	USTP
	USNCB	OPA	Total				
<b>Transfers</b>							
NIST Transfer	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfers - OVW Funding - From CVF	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>							
2022 Pay Raise - 2.7%	165	63	12,013	0	2,244	31,107	3,322
Additional Workforce Rightsizing	0	0	0	0	0	0	0
Administratively Determined Pay Plan - USA	0	0	0	0	0	16,045	0
Annualization of 2020 Approved Positions	0	0	0	0	0	0	0
Annualization of 2021 Approved Positions	0	0	32	[3,007]	4,097	0	0
Annualization of 2021 Pay Raise	22	8	1,464	0	491	3,657	407
Employees Compensation Fund	0	0	264	0	-6	129	-16
FERS Rate Increase	68	26	4,997	0	910	12,842	1,363
Health Insurance	15	6	980	0	172	3,293	264
Retirement - CSRS to FERS Conversion	3	0	44	0	8	61	5
Retirement - FERS/FRAE Conversion Savings	-8	0	-155	0	-32	-597	-35
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>265</b>	<b>103</b>	<b>19,639</b>	<b>[3,007]</b>	<b>7,884</b>	<b>66,537</b>	<b>5,310</b>
<b>Domestic Rent &amp; Facilities</b>							
GSA Rent	110	560	5,454	0	820	11,309	972
Guard Service	0	1	430	0	0	2,700	22
Moves	0	0	5,651	0	6,711	18,468	0
Moves - Non-Recur	0	0	0	0	-10,400	-21,323	0
Other Facilities Adjustments	0	0	0	0	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0
Special Operations Division Move	0	0	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>110</b>	<b>561</b>	<b>11,535</b>	<b>0</b>	<b>-2,869</b>	<b>11,154</b>	<b>994</b>
<b>Other Adjustments</b>							
AWS-III (Spectrum) O&M	0	0	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	0
DOD Operational Support	0	0	0	0	0	0	0
Non-Recur of FY 2021 Increase	0	0	0	0	0	0	0
Savings from Population Reduction and Criminal Justice Reforms	0	0	0	0	0	0	0
Security Investigations	0	9	94	0	88	0	13
Spectrum Relocation	0	0	0	0	0	0	0
Stabilizing Digital Markets	0	0	0	0	3,149	0	0
Stabilizing Vital Civil Environmental Enforcement	0	0	9,000	0	0	0	0
<b>Total Other Adjustments</b>	<b>0</b>	<b>9</b>	<b>9,094</b>	<b>0</b>	<b>3,237</b>	<b>0</b>	<b>13</b>
<b>Foreign Expenses</b>							
Capital Security Cost Sharing	0	0	-144	0	0	0	0
Education Allowance	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0
ICASS	0	0	67	0	0	0	0
INTERPOL Dues	2,392	0	2,392	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0
<b>Total Foreign Expenses</b>	<b>2,392</b>	<b>0</b>	<b>2,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison &amp; Detention</b>							
Detention Daily Cost Increase - FPD	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0
Population Adjustment - FPD	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>							
Non-Recurrence of FY 2020 Non-Personnel	0	0	0	0	0	0	0
Non-Recurrence of FY 2021 Non-Personnel	0	0	0	0	0	0	0
Partial Non-Recurrence of Funding for OJP Leasing Initiative	0	0	0	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>2,767</b>	<b>673</b>	<b>42,583</b>	<b>[3,007]</b>	<b>8,252</b>	<b>77,691</b>	<b>6,317</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>[53]</b>	<b>0</b>	<b>[24]</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>46</b>	<b>4</b>	<b>0</b>

**DEPARTMENT OF JUSTICE ORGANIZATIONAL  
ADJUSTMENTS TO BASE**

FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	FCSC	U.S. Marshals Service			CRS	ICDE	FBI S&E
		USMS S&E	USMS FPD	Total			
<b>Transfers</b>							
NIST Transfer	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfers - OVW Funding - From CVF	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>							
2022 Pay Raise - 2.7%	35	18,063	83	18,146	206	8,971	111,411
Additional Workforce Rightsizing	0	0	0	0	0	0	0
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0
Annualization of 2020 Approved Positions	0	3,520	0	3,520	0	0	8,348
Annualization of 2021 Approved Positions	0	2,198	202	2,400	0	0	-2,658
Annualization of 2021 Pay Raise	3	2,121	14	2,135	0	1,229	14,076
Employees Compensation Fund	0	917	0	917	-1	-1	481
FERS Rate Increase	14	10,235	34	10,269	79	3,600	58,184
Health Insurance	16	1,766	6	1,772	-17	398	11,431
Retirement - CSRS to FERS Conversion	0	13	0	13	14	209	1,802
Retirement - FERS/FRAE Conversion Savings	0	-564	0	-564	0	0	-1,383
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>68</b>	<b>38,269</b>	<b>339</b>	<b>38,608</b>	<b>281</b>	<b>14,406</b>	<b>201,692</b>
<b>Domestic Rent &amp; Facilities</b>							
GSA Rent	0	18,714	0	18,714	0	55	40,193
Guard Service	0	0	0	0	0	26	7,229
Moves	0	2,579	0	2,579	0	0	67,970
Moves - Non-Recur	0	-2,199	0	-2,199	0	0	-31,189
Other Facilities Adjustments	0	0	0	0	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0
Special Operations Division Move	0	0	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>0</b>	<b>19,094</b>	<b>0</b>	<b>19,094</b>	<b>0</b>	<b>81</b>	<b>84,203</b>
<b>Other Adjustments</b>							
AWS-III (Spectrum) O&M	0	1,446	0	1,446	0	0	26,502
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	0
DOD Operational Support	0	0	0	0	0	0	0
Non-Recur of FY 2021 Increase	0	0	0	0	0	0	0
Savings from Population Reduction and Criminal Justice Reforms	0	0	0	0	0	0	0
Security Investigations	0	55	0	55	0	0	3,091
Spectrum Relocation	0	0	0	0	0	0	0
Stabilizing Digital Markets	0	0	0	0	0	0	0
Stabilizing Vital Civil Environmental Enforcement	0	0	0	0	0	0	0
<b>Total Other Adjustments</b>	<b>0</b>	<b>1,501</b>	<b>0</b>	<b>1,501</b>	<b>0</b>	<b>0</b>	<b>29,593</b>
<b>Foreign Expenses</b>							
Capital Security Cost Sharing	0	230	0	230	0	0	-1,651
Education Allowance	0	59	0	59	0	0	658
Government Leased Quarters (GLQ)	0	61	0	61	0	0	0
ICASS	0	66	0	66	0	0	1,651
INTERPOL Dues	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	8
Post Allowance - Cost of Living Allowance (COLA)	0	-14	0	-14	0	0	-120
<b>Total Foreign Expenses</b>	<b>0</b>	<b>402</b>	<b>0</b>	<b>402</b>	<b>0</b>	<b>0</b>	<b>546</b>
<b>Prison &amp; Detention</b>							
Detention Daily Cost Increase - FPD	0	0	62,025	62,025	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0
Population Adjustment - FPD	0	0	-26,828	-26,828	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>35,197</b>	<b>35,197</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>							
Non-Recurrence of FY 2020 Non-Personnel	0	0	0	0	0	0	0
Non-Recurrence of FY 2021 Non-Personnel	0	0	0	0	0	0	-1,592
Partial Non-Recurrence of Funding for OJP Leasing Initiative	0	0	0	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,592</b>
<b>TOTAL RESOURCES</b>	<b>68</b>	<b>59,266</b>	<b>35,536</b>	<b>94,802</b>	<b>281</b>	<b>14,487</b>	<b>314,442</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>17</b>	<b>3</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>56</b>

**DEPARTMENT OF JUSTICE ORGANIZATIONAL  
ADJUSTMENTS TO BASE**

FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	Drug Enforcement Administration			ATF S&E	Federal Prison System		
	DEA - S&E	DEA - Const	Total		BOP S&E	BOP B&F	Total
<b>Transfers</b>							
NIST Transfer	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfers - OVW Funding - From CVF	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>							
2022 Pay Raise - 2.7%	18,478	0	18,478	18,687	81,462	167	81,629
Additional Workforce Rightsizing	0	0	0	0	0	0	0
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0
Annualization of 2020 Approved Positions	0	0	0	7,411	0	0	0
Annualization of 2021 Approved Positions	152	0	152	0	15,779	0	15,779
Annualization of 2021 Pay Raise	3,085	0	3,085	2,912	11,175	18	11,193
Employees Compensation Fund	-668	0	-668	122	-717	0	-717
FERS Rate Increase	9,779	0	9,779	9,804	47,982	98	48,080
Health Insurance	622	0	622	1,549	11,656	17	11,673
Retirement - CSRS to FERS Conversion	40	0	40	19	4	0	4
Retirement - FERS/FRAE Conversion Savings	-960	0	-960	-63	-1,574	-6	-1,580
Support for Recruitment and Retention Incentives	0	0	0	0	10,169	0	10,169
<b>Total Pay &amp; Benefits</b>	<b>30,528</b>	<b>0</b>	<b>30,528</b>	<b>40,441</b>	<b>175,936</b>	<b>294</b>	<b>176,230</b>
<b>Domestic Rent &amp; Facilities</b>							
GSA Rent	12,153	0	12,153	6,327	1,060	0	1,060
Guard Service	0	0	0	1,115	0	0	0
Moves	24,533	0	24,533	6,814	0	0	0
Moves - Non-Recur	-27,732	0	-27,732	-7,610	0	0	0
Other Facilities Adjustments	0	0	0	0	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0
Special Operations Division Move	16,529	0	16,529	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>25,483</b>	<b>0</b>	<b>25,483</b>	<b>6,646</b>	<b>1,060</b>	<b>0</b>	<b>1,060</b>
<b>Other Adjustments</b>							
AWS-III (Spectrum) O&M	193	0	193	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	0
DOD Operational Support	6,000	0	6,000	0	0	0	0
Non-Recur of FY 2021 Increase	0	-50,000	-50,000	0	0	0	0
Savings from Population Reduction and Criminal Justice Reforms	0	0	0	0	-267,000	0	-267,000
Security Investigations	0	0	0	0	0	0	0
Spectrum Relocation	0	0	0	0	0	0	0
Stabilizing Digital Markets	0	0	0	0	0	0	0
Stabilizing Vital Civil Environmental Enforcement	0	0	0	0	0	0	0
<b>Total Other Adjustments</b>	<b>6,193</b>	<b>-50,000</b>	<b>-43,807</b>	<b>0</b>	<b>-267,000</b>	<b>0</b>	<b>-267,000</b>
<b>Foreign Expenses</b>							
Capital Security Cost Sharing	-2,846	0	-2,846	36	0	0	0
Education Allowance	3,752	0	3,752	0	0	0	0
Government Leased Quarters (GLQ)	-1,578	0	-1,578	0	0	0	0
ICASS	2,749	0	2,749	61	0	0	0
INTERPOL Dues	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	-67	0	-67	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	-400	0	-400	0	0	0	0
<b>Total Foreign Expenses</b>	<b>1,610</b>	<b>0</b>	<b>1,610</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison &amp; Detention</b>							
Detention Daily Cost Increase - FPD	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	25,717	0	25,717
Food Cost Adjustments - BOP	0	0	0	0	6,208	0	6,208
Medical Cost Adjustments - BOP	0	0	0	0	22,014	0	22,014
Population Adjustment - FPD	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	10,783	0	10,783
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,722</b>	<b>0</b>	<b>64,722</b>
<b>Non-Personnel Related Annualizations</b>							
Non-Recurrence of FY 2020 Non-Personnel	0	0	0	0	0	0	0
Non-Recurrence of FY 2021 Non-Personnel	0	0	0	0	0	0	0
Partial Non-Recurrence of Funding for OJP Leasing Initiative	0	0	0	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>63,814</b>	<b>-50,000</b>	<b>13,814</b>	<b>47,184</b>	<b>-25,282</b>	<b>294</b>	<b>-24,988</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>17</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>101</b>	<b>10</b>	<b>111</b>

**DEPARTMENT OF JUSTICE ORGANIZATIONAL  
ADJUSTMENTS TO BASE**

FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	Total DISC w/o S&L	Office of Justice Program			COPS-S&E	Office on Violence Against Women		
		OJP-S&L	OJP-S&E	Total		OVW-CVF	OVW-S&E	Total
<b>Transfers</b>								
NIST Transfer	0	-1,500	0	-1,500	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	4,000	0	0	0	0	0	0	0
Transfers - OVW Funding - From CVF	0	0	0	0	0	[435,000]	0	[435,000]
Transfers - Oversight and Auditing - From CVF	10,000	0	0	0	0	0	0	0
<b>Total Transfers</b>	<b>14,000</b>	<b>-1,500</b>	<b>0</b>	<b>-1,500</b>	<b>0</b>	<b>[435,000]</b>	<b>0</b>	<b>[435,000]</b>
<b>Pay &amp; Benefits</b>								
2022 Pay Raise - 2.7%	318,454	0	[2,163]	[2,163]	[288]	0	[233]	[233]
Additional Workforce Rightsizing	3,487	0	0	0	0	0	0	0
Administratively Determined Pay Plan - USA	16,045	0	0	0	0	0	0	0
Annualization of 2020 Approved Positions	28,408	0	0	0	0	0	0	0
Annualization of 2021 Approved Positions	20,434	0	0	0	0	0	[643]	[643]
Annualization of 2021 Pay Raise	42,082	0	[680]	[680]	[39]	0	[23]	[23]
Employees Compensation Fund	478	0	[-6]	[-6]	[-1]	0	0	0
FERS Rate Increase	165,080	0	[891]	[891]	[107]	0	[96]	[96]
Health Insurance	33,448	0	[271]	[271]	[34]	0	[15]	[15]
Retirement - CSRS to FERS Conversion	2,434	0	[3]	[3]	0	0	0	0
Retirement - FERS/FRAE Conversion Savings	-5,594	0	[-17]	[-17]	[-5]	0	[-1]	[-1]
Support for Recruitment and Retention Incentives	10,169	0	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>634,925</b>	<b>0</b>	<b>[3,985]</b>	<b>[3,985]</b>	<b>[462]</b>	<b>0</b>	<b>[1,009]</b>	<b>[1,009]</b>
<b>Domestic Rent &amp; Facilities</b>								
GSA Rent	118,778	0	[367]	[367]	0	0	[58]	[58]
Guard Service	11,522	0	[55]	[55]	0	0	[1]	[1]
Moves	136,882	0	0	0	0	0	0	0
Moves - Non-Recur	-109,862	0	0	0	0	0	0	0
Other Facilities Adjustments	3,019	0	0	0	0	0	0	0
Rental Payments - Non-GSA	1,250	0	0	0	0	0	0	0
Special Operations Division Move	16,529	0	0	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>178,118</b>	<b>0</b>	<b>[422]</b>	<b>[422]</b>	<b>0</b>	<b>0</b>	<b>[59]</b>	<b>[59]</b>
<b>Other Adjustments</b>								
AWS-III (Spectrum) O&M	28,141	0	0	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	131	0	0	0	0	0	0	0
DOD Operational Support	6,000	0	0	0	0	0	0	0
Non-Recur of FY 2021 Increase	-50,000	0	0	0	0	0	0	0
Savings from Population Reduction and Criminal Justice Reforms	-267,000	0	0	0	0	0	0	0
Security Investigations	3,341	0	[12]	[12]	0	0	[4]	[4]
Spectrum Relocation	0	0	0	0	0	0	0	0
Stabilizing Digital Markets	3,149	0	0	0	0	0	0	0
Stabilizing Vital Civil Environmental Enforcement	9,000	0	0	0	0	0	0	0
<b>Total Other Adjustments</b>	<b>-267,238</b>	<b>0</b>	<b>[12]</b>	<b>[12]</b>	<b>0</b>	<b>0</b>	<b>[4]</b>	<b>[4]</b>
<b>Foreign Expenses</b>								
Capital Security Cost Sharing	-4,244	0	0	0	0	0	0	0
Education Allowance	4,469	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	-1,517	0	0	0	0	0	0	0
ICASS	4,704	0	0	0	0	0	0	0
INTERPOL Dues	2,392	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	-59	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	-534	0	0	0	0	0	0	0
<b>Total Foreign Expenses</b>	<b>5,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison &amp; Detention</b>								
Detention Daily Cost Increase - FPD	62,025	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	25,717	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	6,208	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	22,014	0	0	0	0	0	0	0
Population Adjustment - FPD	-26,828	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	10,783	0	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>99,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>								
Non-Recurrence of FY 2020 Non-Personnel	-35,499	0	0	0	0	0	0	0
Non-Recurrence of FY 2021 Non-Personnel	-2,333	0	0	0	0	0	0	0
Partial Non-Recurrence of Funding for OJP Leasing Initiative	0	0	[-8,000]	[-8,000]	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>-37,832</b>	<b>0</b>	<b>[-8,000]</b>	<b>[-8,000]</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>627,103</b>	<b>-1,500</b>	<b>[-3,581]</b>	<b>-1,500</b>	<b>[462]</b>	<b>[435,000]</b>	<b>[1,072]</b>	<b>[436,072]</b>
<b>TOTAL Position Adjustments</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>

**DEPARTMENT OF JUSTICE ORGANIZATIONAL  
ADJUSTMENTS TO BASE**

FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	Total OJP Grants	Total DISC A w/o O	DEA-DCFA	DCM 3%	Total DOJ
<b>Transfers</b>					
NIST Transfer	-1,500	-1,500	0	0	-1,500
Transfers - DHS Immigration Examination Fee Account	0	4,000	0	0	4,000
Transfers - OVW Funding - From CVF	[435,000]	[435,000]	0	0	[435,000]
Transfers - Oversight and Auditing - From CVF	0	10,000	0	0	10,000
<b>Total Transfers</b>	<b>-1,500</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>12,500</b>
<b>Pay &amp; Benefits</b>					
2022 Pay Raise - 2.7%	[2,684]	318,454	6,584	0	325,038
Additional Workforce Rightsizing	0	3,487	0	0	3,487
Administratively Determined Pay Plan - USA	0	16,045	0	0	16,045
Annualization of 2020 Approved Positions	0	28,408	0	0	28,408
Annualization of 2021 Approved Positions	[643]	20,434	1,131	0	21,565
Annualization of 2021 Pay Raise	[742]	42,082	633	0	42,715
Employees Compensation Fund	-[7]	478	0	0	478
FERS Rate Increase	[1,094]	165,080	3,886	0	168,966
Health Insurance	[320]	33,448	87	0	33,535
Retirement - CSRS to FERS Conversion	[3]	2,434	0	0	2,434
Retirement - FERS/FRAE Conversion Savings	-[23]	-5,594	0	0	-5,594
Support for Recruitment and Retention Incentives	0	10,169	0	0	10,169
<b>Total Pay &amp; Benefits</b>	<b>[5,456]</b>	<b>634,925</b>	<b>12,321</b>	<b>0</b>	<b>647,246</b>
<b>Domestic Rent &amp; Facilities</b>					
GSA Rent	[425]	118,778	0	0	118,778
Guard Service	[56]	11,522	0	0	11,522
Moves	0	136,882	0	0	136,882
Moves - Non-Recur	0	-109,862	-4,475	0	-114,337
Other Facilities Adjustments	0	3,019	0	0	3,019
Rental Payments - Non-GSA	0	1,250	0	0	1,250
Special Operations Division Move	0	16,529	0	0	16,529
<b>Total Domestic Rent &amp; Facilities</b>	<b>[481]</b>	<b>178,118</b>	<b>-4,475</b>	<b>0</b>	<b>173,643</b>
<b>Other Adjustments</b>					
AWS-III (Spectrum) O&M	0	28,141	0	0	28,141
Council of the IG on Integrity and Efficiency Contribution	0	131	0	0	131
DOD Operational Support	0	6,000	0	0	6,000
Non-Recur of FY 2021 Increase	0	-50,000	0	0	-50,000
Savings from Population Reduction and Criminal Justice Reforms	0	-267,000	0	0	-267,000
Security Investigations	[16]	3,341	0	0	3,341
Spectrum Relocation	0	0	21	0	21
Stabilizing Digital Markets	0	3,149	0	0	3,149
Stabilizing Vital Civil Environmental Enforcement	0	9,000	0	0	9,000
<b>Total Other Adjustments</b>	<b>[16]</b>	<b>-267,238</b>	<b>21</b>	<b>0</b>	<b>-267,217</b>
<b>Foreign Expenses</b>					
Capital Security Cost Sharing	0	-4,244	-45	0	-4,289
Education Allowance	0	4,469	59	0	4,528
Government Leased Quarters (GLQ)	0	-1,517	-24	0	-1,541
ICASS	0	4,704	43	0	4,747
INTERPOL Dues	0	2,392	0	0	2,392
Living Quarters Allowance (LQA)	0	-59	-1	0	-60
Post Allowance - Cost of Living Allowance (COLA)	0	-534	-6	0	-540
<b>Total Foreign Expenses</b>	<b>0</b>	<b>5,211</b>	<b>26</b>	<b>0</b>	<b>5,237</b>
<b>Prison &amp; Detention</b>					
Detention Daily Cost Increase - FPD	0	62,025	0	0	62,025
Existing Contract Bed Adjustments - BOP	0	25,717	0	0	25,717
Food Cost Adjustments - BOP	0	6,208	0	0	6,208
Medical Cost Adjustments - BOP	0	22,014	0	0	22,014
Population Adjustment - FPD	0	-26,828	0	0	-26,828
Utility Costs Adjustments - BOP	0	10,783	0	0	10,783
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>99,919</b>	<b>0</b>	<b>0</b>	<b>99,919</b>
<b>Non-Personnel Related Annualizations</b>					
Non-Recurral of FY 2020 Non-Personnel	0	-35,499	0	0	-35,499
Non-Recurral of FY 2021 Non-Personnel	0	-2,333	0	0	-2,333
Partial Non-Recurral of Funding for OJP Leasing Initiative	-[8,000]	-[8,000]	0	0	-[8,000]
<b>Total Non-Personnel Related Annualizations</b>	<b>-[8,000]</b>	<b>-37,832</b>	<b>0</b>	<b>0</b>	<b>-37,832</b>
<b>TOTAL RESOURCES</b>	<b>-1,500</b>	<b>625,603</b>	<b>7,893</b>	<b>0</b>	<b>633,496</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>71</b>	<b>0</b>	<b>-[50]</b>	<b>71</b>
<b>TOTAL FTE Adjustments</b>	<b>5</b>	<b>357</b>	<b>48</b>	<b>-50</b>	<b>355</b>

**DEPARTMENT OF JUSTICE**  
**ORGANIZATIONAL ADJUSTMENTS TO BASE**  
FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	GA	JIST	EOIR	OIG	USPC	NSD
<b>Transfers</b>						
NIST Transfer	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	4,000	0	0	0
Transfers - OVW Funding - From CVF	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	10,000	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>						
2022 Pay Raise - 2.7%	1,494	132	7,134	1,807	156	1,482
Additional Workforce Rightsizing	0	0	0	3,487	0	0
Administratively Determined Pay Plan - USA	0	0	0	0	0	0
Annualization of 2020 Approved Positions	0	0	8,909	33	0	187
Annualization of 2021 Approved Positions	0	0	0	-133	0	765
Annualization of 2021 Pay Raise	168	15	881	183	24	159
Employees Compensation Fund	12	0	-21	-17	0	0
FERS Rate Increase	626	53	2,944	853	70	613
Health Insurance	111	7	826	197	22	132
Retirement - CSRS to FERS Conversion	201	0	9	3	1	1
Retirement - FERS/FRAE Conversion Savings	-1	0	-210	-18	-3	7
Support for Recruitment and Retention Incentives	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>2,611</b>	<b>207</b>	<b>20,472</b>	<b>6,395</b>	<b>270</b>	<b>3,346</b>
<b>Domestic Rent &amp; Facilities</b>						
GSA Rent	1,660	31	14,998	4,262	423	347
Guard Service	13	0	0	-19	6	0
Moves	0	0	4,156	0	0	0
Moves - Non-Recur	0	0	-9,409	0	0	0
Other Facilities Adjustments	3,019	0	0	0	0	0
Rental Payments - Non-GSA	1,250	0	0	0	0	0
Special Operations Division Move	0	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>5,942</b>	<b>31</b>	<b>9,745</b>	<b>4,243</b>	<b>429</b>	<b>347</b>
<b>Other Adjustments</b>						
AWS-III (Spectrum) O&M	0	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	131	0	0
DOD Operational Support	0	0	0	0	0	0
Non-Recur of FY 2021 Increase	0	0	0	0	0	0
Savings from Population Reduction and Criminal Justice Reforms	0	0	0	0	0	0
Security Investigations	0	0	0	0	0	0
Spectrum Relocation	0	0	0	0	0	0
Stabilizing Digital Markets	0	0	0	0	0	0
Stabilizing Vital Civil Environmental Enforcement	0	0	0	0	0	0
<b>Total Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>0</b>	<b>0</b>
<b>Foreign Expenses</b>						
Capital Security Cost Sharing	131	0	0	0	0	0
Education Allowance	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0
ICASS	110	0	0	0	0	0
INTERPOL Dues	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0
<b>Total Foreign Expenses</b>	<b>241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison &amp; Detention</b>						
Detention Daily Cost Increase - FPD	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0
Population Adjustment - FPD	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>						
Non-Recurral of FY 2020 Non-Personnel	0	0	-35,499	0	0	0
Non-Recurral of FY 2021 Non-Personnel	0	0	0	0	0	-741
Partial Non-Recurral of Funding for OJP Leasing Initiative	0	0	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>-35,499</b>	<b>0</b>	<b>0</b>	<b>-741</b>
<b>TOTAL RESOURCES</b>	<b>8,794</b>	<b>238</b>	<b>-1,282</b>	<b>20,769</b>	<b>699</b>	<b>2,952</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>5</b>



**DEPARTMENT OF JUSTICE**  
**ORGANIZATIONAL ADJUSTMENTS TO BASE**  
FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	General Legal Activities							General L
	OSG	TAX	CRM	CIV	ENRD	OLC	CRT	USNCB
<b>Transfers</b>								
NIST Transfer	0	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0	0
Transfers - OVW Funding - From CVF	0	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>								
2022 Pay Raise - 2.7%	173	1,565	2,076	4,250	1,514	133	2,074	165
Additional Workforce Rightsizing	0	0	0	0	0	0	0	0
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0	0
Annualization of 2020 Approved Positions	0	0	0	0	0	0	0	0
Annualization of 2021 Approved Positions	0	0	0	0	0	0	32	0
Annualization of 2021 Pay Raise	26	200	270	514	183	20	221	22
Employees Compensation Fund	0	18	-6	0	1	0	251	0
FERS Rate Increase	71	629	944	1,737	620	55	847	68
Health Insurance	30	104	201	301	38	28	257	15
Retirement - CSRS to FERS Conversion	0	10	6	15	4	0	6	3
Retirement - FERS/FRAE Conversion Savings	0	-66	-43	0	-13	0	-25	-8
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>300</b>	<b>2,460</b>	<b>3,448</b>	<b>6,817</b>	<b>2,347</b>	<b>236</b>	<b>3,663</b>	<b>265</b>
<b>Domestic Rent &amp; Facilities</b>								
GSA Rent	56	524	2,406	712	455	44	587	110
Guard Service	2	0	333	0	10	1	83	0
Moves	0	2,183	0	0	3,468	0	0	0
Moves - Non-Recur	0	0	0	0	0	0	0	0
Other Facilities Adjustments	0	0	0	0	0	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0	0
Special Operations Division Move	0	0	0	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>58</b>	<b>2,707</b>	<b>2,739</b>	<b>712</b>	<b>3,933</b>	<b>45</b>	<b>670</b>	<b>110</b>
<b>Other Adjustments</b>								
AWS-III (Spectrum) O&M	0	0	0	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	0	0
DOD Operational Support	0	0	0	0	0	0	0	0
Non-Recur of FY 2021 Increase	0	0	0	0	0	0	0	0
Savings from Population Reduction and Criminal Justice Reforms	0	0	0	0	0	0	0	0
Security Investigations	20	0	24	0	0	21	20	0
Spectrum Relocation	0	0	0	0	0	0	0	0
Stabilizing Digital Markets	0	0	0	0	0	0	0	0
Stabilizing Vital Civil Environmental Enforcement	0	0	0	0	9,000	0	0	0
<b>Total Other Adjustments</b>	<b>20</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>9,000</b>	<b>21</b>	<b>20</b>	<b>0</b>
<b>Foreign Expenses</b>								
Capital Security Cost Sharing	0	0	51	-195	0	0	0	0
Education Allowance	0	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0	0
ICASS	0	0	57	10	0	0	0	0
INTERPOL Dues	0	0	0	0	0	0	0	2,392
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0	0
<b>Total Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>-185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,392</b>
<b>Prison &amp; Detention</b>								
Detention Daily Cost Increase - FPD	0	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0	0
Population Adjustment - FPD	0	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>								
Non-Recurrence of FY 2020 Non-Personnel	0	0	0	0	0	0	0	0
Non-Recurrence of FY 2021 Non-Personnel	0	0	0	0	0	0	0	0
Partial Non-Recurrence of Funding for OJP Leasing Initiative	0	0	0	0	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>378</b>	<b>5,167</b>	<b>6,319</b>	<b>7,344</b>	<b>15,280</b>	<b>302</b>	<b>4,353</b>	<b>2,767</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[53]</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>9</b>	<b>0</b>

**DEPARTMENT OF JUSTICE**  
**ORGANIZATIONAL ADJUSTMENTS TO BASE**  
FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	Legal Activities - cont'd		VAC	ATR	USA	USTP	FCSC	U.S. M USMS S&E
	OPA	Total						
<b>Transfers</b>								
NIST Transfer	0	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0	0
Transfers - OVW Funding - From CVF	0	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>								
2022 Pay Raise - 2.7%	63	12,013	0	2,244	31,107	3,322	35	18,063
Additional Workforce Rightsizing	0	0	0	0	0	0	0	0
Administratively Determined Pay Plan - USA	0	0	0	0	16,045	0	0	0
Annualization of 2020 Approved Positions	0	0	0	0	0	0	0	3,520
Annualization of 2021 Approved Positions	0	32	[3,007]	4,097	0	0	0	2,198
Annualization of 2021 Pay Raise	8	1,464	0	491	3,657	407	3	2,121
Employees Compensation Fund	0	264	0	-6	129	-16	0	917
FERS Rate Increase	26	4,997	0	910	12,842	1,363	14	10,235
Health Insurance	6	980	0	172	3,293	264	16	1,766
Retirement - CSRS to FERS Conversion	0	44	0	8	61	5	0	13
Retirement - FERS/FRAE Conversion Savings	0	-155	0	-32	-597	-35	0	-564
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>103</b>	<b>19,639</b>	<b>[3,007]</b>	<b>7,884</b>	<b>66,537</b>	<b>5,310</b>	<b>68</b>	<b>38,269</b>
<b>Domestic Rent &amp; Facilities</b>								
GSA Rent	560	5,454	0	820	11,309	972	0	18,714
Guard Service	1	430	0	0	2,700	22	0	0
Moves	0	5,651	0	6,711	18,468	0	0	2,579
Moves - Non-Recur	0	0	0	-10,400	-21,323	0	0	-2,199
Other Facilities Adjustments	0	0	0	0	0	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0	0
Special Operations Division Move	0	0	0	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>561</b>	<b>11,535</b>	<b>0</b>	<b>-2,869</b>	<b>11,154</b>	<b>994</b>	<b>0</b>	<b>19,094</b>
<b>Other Adjustments</b>								
AWS-III (Spectrum) O&M	0	0	0	0	0	0	0	1,446
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	0	0
DOD Operational Support	0	0	0	0	0	0	0	0
Non-Recur of FY 2021 Increase	0	0	0	0	0	0	0	0
Savings from Population Reduction and Criminal Justice Reforms	0	0	0	0	0	0	0	0
Security Investigations	9	94	0	88	0	13	0	55
Spectrum Relocation	0	0	0	0	0	0	0	0
Stabilizing Digital Markets	0	0	0	3,149	0	0	0	0
Stabilizing Vital Civil Environmental Enforcement	0	9,000	0	0	0	0	0	0
<b>Total Other Adjustments</b>	<b>9</b>	<b>9,094</b>	<b>0</b>	<b>3,237</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>1,501</b>
<b>Foreign Expenses</b>								
Capital Security Cost Sharing	0	-144	0	0	0	0	0	230
Education Allowance	0	0	0	0	0	0	0	59
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0	61
ICASS	0	67	0	0	0	0	0	66
INTERPOL Dues	0	2,392	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0	-14
<b>Total Foreign Expenses</b>	<b>0</b>	<b>2,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>402</b>
<b>Prison &amp; Detention</b>								
Detention Daily Cost Increase - FPD	0	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0	0
Population Adjustment - FPD	0	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>								
Non-Recurrence of FY 2020 Non-Personnel	0	0	0	0	0	0	0	0
Non-Recurrence of FY 2021 Non-Personnel	0	0	0	0	0	0	0	0
Partial Non-Recurrence of Funding for OJP Leasing Initiative	0	0	0	0	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>673</b>	<b>42,583</b>	<b>[3,007]</b>	<b>8,252</b>	<b>77,691</b>	<b>6,317</b>	<b>68</b>	<b>59,266</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>[53]</b>	<b>0</b>	<b>[24]</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>46</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>17</b>

**DEPARTMENT OF JUSTICE**  
**ORGANIZATIONAL ADJUSTMENTS TO BASE**  
FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	Marshals Service		CRS	ICDE	FBI S&E	Drug Enforcement Administration		
	USMS FPD	Total				DEA - S&E	DEA - Const	Total
<b>Transfers</b>								
NIST Transfer	0	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0	0
Transfers - OVW Funding - From CVF	0	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>								
2022 Pay Raise - 2.7%	83	18,146	206	8,971	111,411	18,478	0	18,478
Additional Workforce Rightsizing	0	0	0	0	0	0	0	0
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0	0
Annualization of 2020 Approved Positions	0	3,520	0	0	8,348	0	0	0
Annualization of 2021 Approved Positions	202	2,400	0	0	-2,658	152	0	152
Annualization of 2021 Pay Raise	14	2,135	0	1,229	14,076	3,085	0	3,085
Employees Compensation Fund	0	917	-1	-1	481	-668	0	-668
FERS Rate Increase	34	10,269	79	3,600	58,184	9,779	0	9,779
Health Insurance	6	1,772	-17	398	11,431	622	0	622
Retirement - CSRS to FERS Conversion	0	13	14	209	1,802	40	0	40
Retirement - FERS/FRAE Conversion Savings	0	-564	0	0	-1,383	-960	0	-960
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>339</b>	<b>38,608</b>	<b>281</b>	<b>14,406</b>	<b>201,692</b>	<b>30,528</b>	<b>0</b>	<b>30,528</b>
<b>Domestic Rent &amp; Facilities</b>								
GSA Rent	0	18,714	0	55	40,193	12,153	0	12,153
Guard Service	0	0	0	26	7,229	0	0	0
Moves	0	2,579	0	0	67,970	24,533	0	24,533
Moves - Non-Recur	0	-2,199	0	0	-31,189	-27,732	0	-27,732
Other Facilities Adjustments	0	0	0	0	0	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0	0
Special Operations Division Move	0	0	0	0	0	16,529	0	16,529
<b>Total Domestic Rent &amp; Facilities</b>	<b>0</b>	<b>19,094</b>	<b>0</b>	<b>81</b>	<b>84,203</b>	<b>25,483</b>	<b>0</b>	<b>25,483</b>
<b>Other Adjustments</b>								
AWS-III (Spectrum) O&M	0	1,446	0	0	26,502	193	0	193
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	0	0
DOD Operational Support	0	0	0	0	0	6,000	0	6,000
Non-Recur of FY 2021 Increase	0	0	0	0	0	0	-50,000	-50,000
Savings from Population Reduction and Criminal Justice Reforms	0	0	0	0	0	0	0	0
Security Investigations	0	55	0	0	3,091	0	0	0
Spectrum Relocation	0	0	0	0	0	0	0	0
Stabilizing Digital Markets	0	0	0	0	0	0	0	0
Stabilizing Vital Civil Environmental Enforcement	0	0	0	0	0	0	0	0
<b>Total Other Adjustments</b>	<b>0</b>	<b>1,501</b>	<b>0</b>	<b>0</b>	<b>29,593</b>	<b>6,193</b>	<b>-50,000</b>	<b>-43,807</b>
<b>Foreign Expenses</b>								
Capital Security Cost Sharing	0	230	0	0	-1,651	-2,846	0	-2,846
Education Allowance	0	59	0	0	658	3,752	0	3,752
Government Leased Quarters (GLQ)	0	61	0	0	0	-1,578	0	-1,578
ICASS	0	66	0	0	1,651	2,749	0	2,749
INTERPOL Dues	0	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	8	-67	0	-67
Post Allowance - Cost of Living Allowance (COLA)	0	-14	0	0	-120	-400	0	-400
<b>Total Foreign Expenses</b>	<b>0</b>	<b>402</b>	<b>0</b>	<b>0</b>	<b>546</b>	<b>1,610</b>	<b>0</b>	<b>1,610</b>
<b>Prison &amp; Detention</b>								
Detention Daily Cost Increase - FPD	62,025	62,025	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0	0
Population Adjustment - FPD	-26,828	-26,828	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>35,197</b>	<b>35,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>								
Non-Recurrence of FY 2020 Non-Personnel	0	0	0	0	0	0	0	0
Non-Recurrence of FY 2021 Non-Personnel	0	0	0	0	-1,592	0	0	0
Partial Non-Recurrence of Funding for OJP Leasing Initiative	0	0	0	0	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,592</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>35,536</b>	<b>94,802</b>	<b>281</b>	<b>14,487</b>	<b>314,442</b>	<b>63,814</b>	<b>-50,000</b>	<b>13,814</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>3</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>17</b>	<b>0</b>	<b>17</b>

**DEPARTMENT OF JUSTICE**  
**ORGANIZATIONAL ADJUSTMENTS TO BASE**  
FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	ATF S&E	Federal Prison System			Total DISC w/o S&L	Office of Justice Program		
		BOP S&E	BOP B&F	Total		OJP-S&L	OJP-S&E	Total
<b>Transfers</b>								
NIST Transfer	0	0	0	0	0	-1,500	0	-1,500
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	4,000	0	0	0
Transfers - OVW Funding - From CVF	0	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	10,000	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>-1,500</b>	<b>0</b>	<b>-1,500</b>
<b>Pay &amp; Benefits</b>								
2022 Pay Raise - 2.7%	18,687	81,462	167	81,629	318,454	0	[2,163]	[2,163]
Additional Workforce Rightsizing	0	0	0	0	3,487	0	0	0
Administratively Determined Pay Plan - USA	0	0	0	0	16,045	0	0	0
Annualization of 2020 Approved Positions	7,411	0	0	0	28,408	0	0	0
Annualization of 2021 Approved Positions	0	15,779	0	15,779	20,434	0	0	0
Annualization of 2021 Pay Raise	2,912	11,175	18	11,193	42,082	0	[680]	[680]
Employees Compensation Fund	122	-717	0	-717	478	0	[-6]	[-6]
FERS Rate Increase	9,804	47,982	98	48,080	165,080	0	[891]	[891]
Health Insurance	1,549	11,656	17	11,673	33,448	0	[271]	[271]
Retirement - CSRS to FERS Conversion	19	4	0	4	2,434	0	[3]	[3]
Retirement - FERS/FRAE Conversion Savings	-63	-1,574	-6	-1,580	-5,594	0	[-17]	[-17]
Support for Recruitment and Retention Incentives	0	10,169	0	10,169	10,169	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>40,441</b>	<b>175,936</b>	<b>294</b>	<b>176,230</b>	<b>634,925</b>	<b>0</b>	<b>[3,985]</b>	<b>[3,985]</b>
<b>Domestic Rent &amp; Facilities</b>								
GSA Rent	6,327	1,060	0	1,060	118,778	0	[367]	[367]
Guard Service	1,115	0	0	0	11,522	0	[55]	[55]
Moves	6,814	0	0	0	136,882	0	0	0
Moves - Non-Recur	-7,610	0	0	0	-109,862	0	0	0
Other Facilities Adjustments	0	0	0	0	3,019	0	0	0
Rental Payments - Non-GSA	0	0	0	0	1,250	0	0	0
Special Operations Division Move	0	0	0	0	16,529	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>6,646</b>	<b>1,060</b>	<b>0</b>	<b>1,060</b>	<b>178,118</b>	<b>0</b>	<b>[422]</b>	<b>[422]</b>
<b>Other Adjustments</b>								
AWS-III (Spectrum) O&M	0	0	0	0	28,141	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	131	0	0	0
DOD Operational Support	0	0	0	0	6,000	0	0	0
Non-Recur of FY 2021 Increase	0	0	0	0	-50,000	0	0	0
Savings from Population Reduction and Criminal Justice Reforms	0	-267,000	0	-267,000	-267,000	0	0	0
Security Investigations	0	0	0	0	3,341	0	[12]	[12]
Spectrum Relocation	0	0	0	0	0	0	0	0
Stabilizing Digital Markets	0	0	0	0	3,149	0	0	0
Stabilizing Vital Civil Environmental Enforcement	0	0	0	0	9,000	0	0	0
<b>Total Other Adjustments</b>	<b>0</b>	<b>-267,000</b>	<b>0</b>	<b>-267,000</b>	<b>-267,238</b>	<b>0</b>	<b>[12]</b>	<b>[12]</b>
<b>Foreign Expenses</b>								
Capital Security Cost Sharing	36	0	0	0	-4,244	0	0	0
Education Allowance	0	0	0	0	4,469	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	-1,517	0	0	0
ICASS	61	0	0	0	4,704	0	0	0
INTERPOL Dues	0	0	0	0	2,392	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	-59	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	-534	0	0	0
<b>Total Foreign Expenses</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,211</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison &amp; Detention</b>								
Detention Daily Cost Increase - FPD	0	0	0	0	62,025	0	0	0
Existing Contract Bed Adjustments - BOP	0	25,717	0	25,717	25,717	0	0	0
Food Cost Adjustments - BOP	0	6,208	0	6,208	6,208	0	0	0
Medical Cost Adjustments - BOP	0	22,014	0	22,014	22,014	0	0	0
Population Adjustment - FPD	0	0	0	0	-26,828	0	0	0
Utility Costs Adjustments - BOP	0	10,783	0	10,783	10,783	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>64,722</b>	<b>0</b>	<b>64,722</b>	<b>99,919</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>								
Non-Recurrence of FY 2020 Non-Personnel	0	0	0	0	-35,499	0	0	0
Non-Recurrence of FY 2021 Non-Personnel	0	0	0	0	-2,333	0	0	0
Partial Non-Recurrence of Funding for OJP Leasing Initiative	0	0	0	0	0	0	[-8,000]	[-8,000]
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-37,832</b>	<b>0</b>	<b>[-8,000]</b>	<b>[-8,000]</b>
<b>TOTAL RESOURCES</b>	<b>47,184</b>	<b>-25,282</b>	<b>294</b>	<b>-24,988</b>	<b>627,103</b>	<b>-1,500</b>	<b>[-3,581]</b>	<b>-1,500</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>101</b>	<b>10</b>	<b>111</b>	<b>352</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF JUSTICE**  
**ORGANIZATIONAL ADJUSTMENTS TO BASE**  
FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	COPS-S&E	Office on Violence Against Women			Total OJP Grants	Total DISC A w/o O	DEA-DCFA	DCM 3%
		OVW-CVF	OVW-S&E	Total				
<b>Transfers</b>								
NIST Transfer	0	0	0	0	-1,500	-1,500	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	4,000	0	0
Transfers - OVW Funding - From CVF	0	[435,000]	0	[435,000]	[435,000]	[435,000]	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	10,000	0	0
<b>Total Transfers</b>	<b>0</b>	<b>[435,000]</b>	<b>0</b>	<b>[435,000]</b>	<b>-1,500</b>	<b>12,500</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>								
2022 Pay Raise - 2.7%	[288]	0	[233]	[233]	[2,684]	318,454	6,584	0
Additional Workforce Rightsizing	0	0	0	0	0	3,487	0	0
Administratively Determined Pay Plan - USA	0	0	0	0	0	16,045	0	0
Annualization of 2020 Approved Positions	0	0	0	0	0	28,408	0	0
Annualization of 2021 Approved Positions	0	0	[643]	[643]	[643]	20,434	1,131	0
Annualization of 2021 Pay Raise	[39]	0	[23]	[23]	[742]	42,082	633	0
Employees Compensation Fund	[-1]	0	0	0	[-7]	478	0	0
FERS Rate Increase	[107]	0	[96]	[96]	[1,094]	165,080	3,886	0
Health Insurance	[34]	0	[15]	[15]	[320]	33,448	87	0
Retirement - CSRS to FERS Conversion	0	0	0	0	[3]	2,434	0	0
Retirement - FERS/FRAE Conversion Savings	[-5]	0	[-1]	[-1]	[-23]	-5,594	0	0
Support for Recruitment and Retention Incentives	0	0	0	0	0	10,169	0	0
<b>Total Pay &amp; Benefits</b>	<b>[462]</b>	<b>0</b>	<b>[1,009]</b>	<b>[1,009]</b>	<b>[5,456]</b>	<b>634,925</b>	<b>12,321</b>	<b>0</b>
<b>Domestic Rent &amp; Facilities</b>								
GSA Rent	0	0	[58]	[58]	[425]	118,778	0	0
Guard Service	0	0	[1]	[1]	[56]	11,522	0	0
Moves	0	0	0	0	0	136,882	0	0
Moves - Non-Recur	0	0	0	0	0	-109,862	-4,475	0
Other Facilities Adjustments	0	0	0	0	0	3,019	0	0
Rental Payments - Non-GSA	0	0	0	0	0	1,250	0	0
Special Operations Division Move	0	0	0	0	0	16,529	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>0</b>	<b>0</b>	<b>[59]</b>	<b>[59]</b>	<b>[481]</b>	<b>178,118</b>	<b>-4,475</b>	<b>0</b>
<b>Other Adjustments</b>								
AWS-III (Spectrum) O&M	0	0	0	0	0	28,141	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	131	0	0
DOD Operational Support	0	0	0	0	0	6,000	0	0
Non-Recur of FY 2021 Increase	0	0	0	0	0	-50,000	0	0
Savings from Population Reduction and Criminal Justice Reforms	0	0	0	0	0	-267,000	0	0
Security Investigations	0	0	[4]	[4]	[16]	3,341	0	0
Spectrum Relocation	0	0	0	0	0	0	21	0
Stabilizing Digital Markets	0	0	0	0	0	3,149	0	0
Stabilizing Vital Civil Environmental Enforcement	0	0	0	0	0	9,000	0	0
<b>Total Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>[4]</b>	<b>[4]</b>	<b>[16]</b>	<b>-267,238</b>	<b>21</b>	<b>0</b>
<b>Foreign Expenses</b>								
Capital Security Cost Sharing	0	0	0	0	0	-4,244	-45	0
Education Allowance	0	0	0	0	0	4,469	59	0
Government Leased Quarters (GLQ)	0	0	0	0	0	-1,517	-24	0
ICASS	0	0	0	0	0	4,704	43	0
INTERPOL Dues	0	0	0	0	0	2,392	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	-59	-1	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	-534	-6	0
<b>Total Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,211</b>	<b>26</b>	<b>0</b>
<b>Prison &amp; Detention</b>								
Detention Daily Cost Increase - FPD	0	0	0	0	0	62,025	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	25,717	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	6,208	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	22,014	0	0
Population Adjustment - FPD	0	0	0	0	0	-26,828	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	10,783	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,919</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>								
Non-Recurrence of FY 2020 Non-Personnel	0	0	0	0	0	-35,499	0	0
Non-Recurrence of FY 2021 Non-Personnel	0	0	0	0	0	-2,333	0	0
Partial Non-Recurrence of Funding for OJP Leasing Initiative	0	0	0	0	[-8,000]	[-8,000]	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[-8,000]</b>	<b>-37,832</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>[462]</b>	<b>[435,000]</b>	<b>[1,072]</b>	<b>[436,072]</b>	<b>-1,500</b>	<b>625,603</b>	<b>7,893</b>	<b>0</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>0</b>	<b>[-50]</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>357</b>	<b>48</b>	<b>-50</b>

**DEPARTMENT OF JUSTICE  
ORGANIZATIONAL ADJUSTMENTS TO BASE**  
FY 2022 TOTAL  
(Dollars in Thousands)

FY 2022 President Budget	Total DOJ
<b>Transfers</b>	
NIST Transfer	-1,500
Transfers - DHS Immigration Examination Fee Account	4,000
Transfers - OVW Funding - From CVF	[435,000]
Transfers - Oversight and Auditing - From CVF	10,000
<b>Total Transfers</b>	<b>12,500</b>
<b>Pay &amp; Benefits</b>	
2022 Pay Raise - 2.7%	325,038
Additional Workforce Rightsizing	3,487
Administratively Determined Pay Plan - USA	16,045
Annualization of 2020 Approved Positions	28,408
Annualization of 2021 Approved Positions	21,565
Annualization of 2021 Pay Raise	42,715
Employees Compensation Fund	478
FERS Rate Increase	168,966
Health Insurance	33,535
Retirement - CSRS to FERS Conversion	2,434
Retirement - FERS/FRAE Conversion Savings	-5,594
Support for Recruitment and Retention Incentives	10,169
<b>Total Pay &amp; Benefits</b>	<b>647,246</b>
<b>Domestic Rent &amp; Facilities</b>	
GSA Rent	118,778
Guard Service	11,522
Moves	136,882
Moves - Non-Recur	-114,337
Other Facilities Adjustments	3,019
Rental Payments - Non-GSA	1,250
Special Operations Division Move	16,529
<b>Total Domestic Rent &amp; Facilities</b>	<b>173,643</b>
<b>Other Adjustments</b>	
AWS-III (Spectrum) O&M	28,141
Council of the IG on Integrity and Efficiency Contribution	131
DOD Operational Support	6,000
Non-Recur of FY 2021 Increase	-50,000
Savings from Population Reduction and Criminal Justice Reforms	-267,000
Security Investigations	3,341
Spectrum Relocation	21
Stabilizing Digital Markets	3,149
Stabilizing Vital Civil Environmental Enforcement	9,000
<b>Total Other Adjustments</b>	<b>-267,217</b>
<b>Foreign Expenses</b>	
Capital Security Cost Sharing	-4,289
Education Allowance	4,528
Government Leased Quarters (GLQ)	-1,541
ICASS	4,747
INTERPOL Dues	2,392
Living Quarters Allowance (LQA)	-60
Post Allowance - Cost of Living Allowance (COLA)	-540
<b>Total Foreign Expenses</b>	<b>5,237</b>
<b>Prison &amp; Detention</b>	
Detention Daily Cost Increase - FPD	62,025
Existing Contract Bed Adjustments - BOP	25,717
Food Cost Adjustments - BOP	6,208
Medical Cost Adjustments - BOP	22,014
Population Adjustment - FPD	-26,828
Utility Costs Adjustments - BOP	10,783
<b>Total Prison &amp; Detention</b>	<b>99,919</b>
<b>Non-Personnel Related Annualizations</b>	
Non-Recurrence of FY 2020 Non-Personnel	-35,499
Non-Recurrence of FY 2021 Non-Personnel	-2,333
Partial Non-Recurrence of Funding for OJP Leasing Initiative	-[8,000]
<b>Total Non-Personnel Related Annualizations</b>	<b>-37,832</b>
<b>TOTAL RESOURCES</b>	<b>633,496</b>
<b>TOTAL Position Adjustments</b>	<b>71</b>
<b>TOTAL FTE Adjustments</b>	<b>355</b>