



Office of the Inspector General (OIG)

FY 2021 Budget Request At A Glance

FY 2020 Enacted:	\$115.0 million (482 positions; 35 attorneys; 143 agents)
Current Services Adjustments:	-\$13.0 million
Program Changes:	+\$5.3 million
FY 2021 Budget Request:	\$107.2 million (491 positions; 35 attorneys; 143 agents)
Change From FY 2020 Enacted:	-\$7.8 million (-6.8%) (+9 positions)

Mission:

The mission of the OIG is to investigate allegations of fraud, waste, abuse, and misconduct by Department employees, contractors, and grantees, and to promote economy and efficiency in Department operations. The OIG is an independent entity within the Department that reports to both the Attorney General and Congress on issues that affect the Department's personnel or operations.

Organization:

The OIG consists of the Inspector General, the Deputy Inspector General, the Office of the General Counsel, and five divisions each headed by an Assistant Inspector General. The 6 OIG divisions are: the Audit Division, the Investigations Division, the Evaluation and Inspections Division, the Oversight and Review Division, the Management and Planning Division, and the Information Technology Division. The OIG operates Audit and Investigations field offices in 15 cities throughout the Nation.

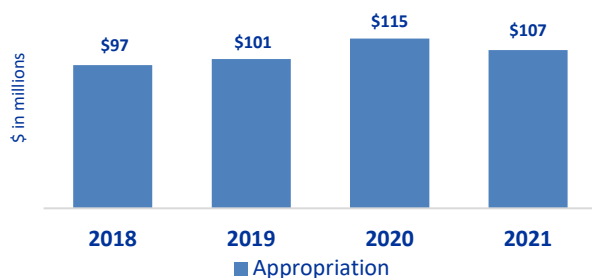
Resources:

The FY 2021 budget request for OIG totals \$107.2 million, which is a 6.8 percent decrease from the FY 2020 Enacted.

Personnel:

The OIG's direct authorized positions for FY 2021 total 491 positions, including an increase of 9 positions over the FY 2020 Enacted of 482 direct authorized positions.

Funding (FY 2018 - 2021)



Personnel (FY 2018 - 2021)



FY 2021 Strategy:

The OIG is committed to assuring the Attorney General, Congress and taxpayers that the substantial funding provided to support the Department and its infrastructure investments are used efficiently, effectively, and for their intended purposes.

The OIG has jurisdiction over all complaints of misconduct against Department employees in the Federal Bureau of Investigation; the Drug Enforcement Administration; the Federal Bureau of Prisons; the U.S. Marshals Service; the Bureau of Alcohol, Tobacco, Firearms and Explosives; the U.S. Attorneys' Offices; the Office of Justice Programs; and other Offices, Boards and Divisions.

In FY 2021, the OIG will continue to investigate alleged violations of criminal and civil law, regulations, and ethical standards arising from the conduct of Department employees in their numerous and diverse activities. The OIG will also audit and inspect Department programs and assist management in promoting integrity, economy, efficiency, and efficacy. The OIG also intends to fully meet its responsibilities to oversee the Department's critical counterterrorism, information technology, cybercrime, detention, incarceration, law enforcement, and grant-related activities.

FY 2021 Program Changes:

IT Division Modernization/Infrastructure: \$5.3 million and 9 positions

The OIG program increase will support IT modernization, including systems, applications, and personnel, that will improve mission effectiveness, create fiscal efficiencies and provide security to our systems and information. Funding will support nine positions (IT Specialists) and target areas in classified computing, mission core applications, and IT services. Current services are: 31 Positions/FTE and \$10.5 million.

Office of the Inspector General

(Dollars in Thousands)

	Office of the Inspector General		
	Pos	FTE	Amount
2019 Appropriation	476	451	101,000
2020 Enacted	482	490	115,000
2021 Request	491	451	107,211
Change 2021 from 2020 Enacted	9	-39	-7,789
Technical Adjustments			
Adjustment - Oversight and Auditing - From CVF	0	-48	-10,000
Total Technical Adjustments	0	-48	-10,000
Base Adjustments			
Pay & Benefits	0	0	2,051
Domestic Rent & Facilities	0	0	-1,746
Other Adjustments	0	0	-3,354
Total Base Adjustments	0	0	-3,049
2021 Current Services	482	442	101,951
Program Changes			
Increases:			
IT Division Modernization/Infrastructure	9	9	5,260
Subtotal, Program Increases	9	9	5,260
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	9	9	5,260
2021 Request	491	451	107,211

Office of the Inspector General
(Dollars in Thousands)

Comparison by activity and program	2020 Enacted			2021 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	482	490	115,000	482	442	101,951
Total	482	490	115,000	482	442	101,951
Reimbursable FTE		22			70	
Total Direct and Reimbursable	482	512	115,000	482	512	101,951
<i>Sub-Allotments and Direct Collections (FYI)</i>		5			5	
FTE Grand Total		517			517	

Comparison by activity and program	2021 Total Program Changes			2021 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	9	9	5,260	491	451	107,211
Total	9	9	5,260	491	451	107,211
Reimbursable FTE					70	
Total Direct and Reimbursable	9	9	5,260	491	521	107,211
<i>Sub-Allotments and Direct Collections (FYI)</i>					5	
FTE Grand Total		9			526	