

A: Organizational Chart - OVW Grant Programs

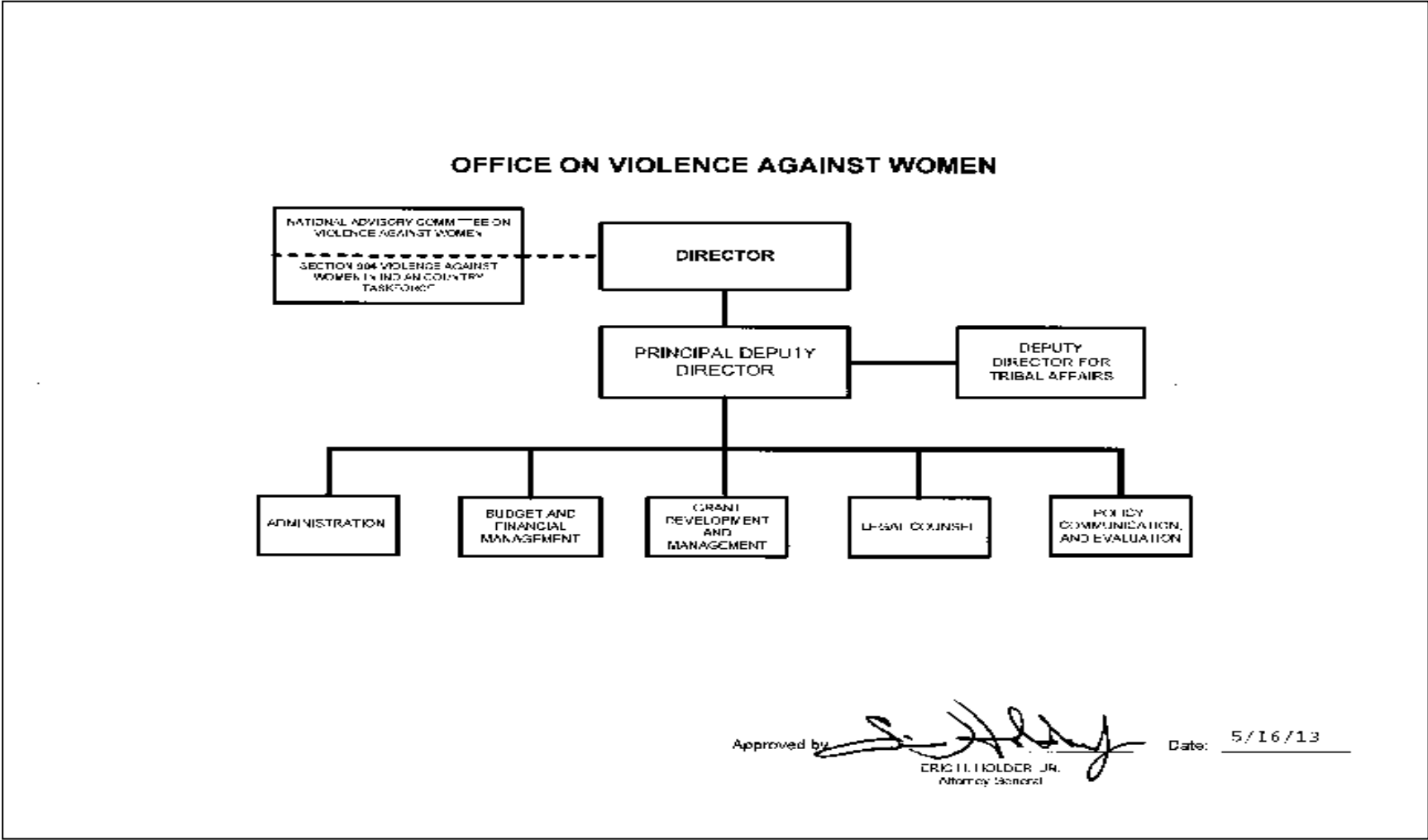


Exhibit A - Organizational Chart

B. Summary of Requirements

Summary of Requirements
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

	FY 2020 Request		
	Direct Positions	FTE	Amount
2018 Enacted	0	0	492,000
2018 Balance Rescission (if applicable)			-15,000
Total 2018 Enacted (with Rescission)	0	0	477,000
2019 Continuing Resolution	0	0	492,000
2019 Balance Rescission (if applicable)			-15,000
Total 2019 Continuing Resolution (with Balance Rescission)	0	0	477,000
Technical Adjustments			
Restoration of Balance Rescission - OVW	0	0	15,000
Total Technical Adjustments	0	0	15,000
Base Adjustments			
Transfers:			
Total Technical and Base Adjustments	0	0	15,000
2020 Current Services	0	0	492,000
Program Increases			
Transitional Housing	0	0	500
Total Program Increases	0	0	500
2020 Total Request	0	0	492,500
2019 - 2020 Total Change	0	0	500

B. Summary of Requirements

Summary of Requirements
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	2018 Enacted			2019 Continuing Resolution			2020 Technical and Base Adjustments			2020 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women												
Grants to Combat Violence Against Women (STOP)	0	0	215,000	0	0	215,000	0	0	0	0	0	215,000
Research and Eval. Violence Against Women (NIJ)	0	0	3,500	0	0	3,500	0	0	0	0	0	3,500
Transitional Housing	0	0	35,000	0	0	35,000	0	0	0	0	0	35,000
Consolidated Youth Oriented Program	0	0	11,000	0	0	11,000	0	0	0	0	0	11,000
Improving Criminal Justice Responses Program Solicitation/aka Ar	0	0	53,000	0	0	53,000	0	0	0	0	0	53,000
Homicide Reduction Initiative	0	0	[4,000]	0	0	[4,000]	0	0	0	0	0	[4,000]
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	40,000	0	0	40,000	0	0	0	0	0	40,000
Legal Assistance Program	0	0	45,000	0	0	45,000	0	0	0	0	0	45,000
Grants to Support Families in the Justice System	0	0	16,000	0	0	16,000	0	0	0	0	0	16,000
Campus Violence	0	0	20,000	0	0	20,000	0	0	0	0	0	20,000
Disabilities Program	0	0	6,000	0	0	6,000	0	0	0	0	0	6,000
Elder Program	0	0	5,000	0	0	5,000	0	0	0	0	0	5,000
Sexual Assault Services	0	0	35,000	0	0	35,000	0	0	0	0	0	35,000
Indian Country - Sexual Assault Clearinghouse	0	0	500	0	0	500	0	0	0	0	0	500
National Resource Center on Workplace Responses	0	0	500	0	0	500	0	0	0	0	0	500
Research on Violence Against Indian Women	0	0	1,000	0	0	1,000	0	0	0	0	0	1,000
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	4,000	0	0	4,000	0	0	0	0	0	4,000
Rape Survivor Child Custody Act	0	0	1,500	0	0	1,500	0	0	0	0	0	1,500
Derived from CVF Cap	0	0	[492,000]	0	0	[492,000]	0	0	0	0	0	[492,000]
VAWA Tribal Government Grants Program	0	0	[40,150]	0	0	[40,150]	0	0	0	0	0	[40,150]
VAWA Tribal Coalitions Grants	0	0	[6,839]	0	0	[6,839]	0	0	0	0	0	[6,839]
Total Direct	0	0	492,000	0	0	492,000	0	0	0	0	0	492,000
Balance Rescission									15,000			0
Total Direct with Rescission			477,000			477,000			15,000			492,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2020 Increases			2020 Offsets			2020 Request		
	Direct	Est. FTE	Amount	Direct	Est. FTE	Amount	Direct	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women									
Grants to Combat Violence Against Women (STOP)	0	0	0	0	0	0	0	0	215,000
Research and Eval. Violence Against Women (NIJ)	0	0	0	0	0	0	0	0	3,500
Transitional Housing	0	0	500	0	0	0	0	0	35,500
Consolidated Youth Oriented Program	0	0	0	0	0	0	0	0	11,000
Improving Criminal Justice Responses Program Solicitation/aka Ar	0	0	0	0	0	0	0	0	53,000
Homicide Reduction Initiative	0	0	0	0	0	0	0	0	[4,000]
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	0	0	0	0	0	0	40,000
Legal Assistance Program	0	0	0	0	0	0	0	0	45,000
Grants to Support Families in the Justice System	0	0	0	0	0	0	0	0	16,000
Campus Violence	0	0	0	0	0	0	0	0	20,000
Disabilities Program	0	0	0	0	0	0	0	0	6,000
Elder Program	0	0	0	0	0	0	0	0	5,000
Sexual Assault Services	0	0	0	0	0	0	0	0	35,000
Indian Country - Sexual Assault Clearinghouse	0	0	0	0	0	0	0	0	500
National Resource Center on Workplace Responses	0	0	0	0	0	0	0	0	500
Research on Violence Against Indian Women	0	0	0	0	0	0	0	0	1,000
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	0	0	0	0	0	0	4,000
Rape Survivor Child Custody Act	0	0	0	0	0	0	0	0	1,500
Derived from CVF Cap	0	0	0	0	0	0	0	0	[492,500]
VAWA Tribal Government Grants Program	0	0	0	0	0	0	0	0	[40,200]
VAWA Tribal Coalitions Grants	0	0	0	0	0	0	0	0	[6,839]
Total Direct	0	0	500	0	0	0	0	0	492,500
Balance Rescission			0			0			0
Total Direct with Rescission			500			0			492,500
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2020 Program Changes by Decision Unit

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Program Offsets	Location of Description in Narrative	Prevention and Prosecution of Violence Against Women				Amount			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women									
Transitional Housing		0	0	0	500	0	0	0	500
Total Program Changes		0	0	0	500	0	0	0	500

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective
 Office on Violence Against Women
 Grant Programs
 (Dollars in Thousands)

Strategic Goal and Strategic Objective		2018 Enacted			2019 Continuing Resolution			2020 Current Services		2020 Increases		2020 Offsets		2020 Total Request		
		Direct/ Reimb FTE	Sub-Allot/ Dir Coll FTE	Direct Amount	Direct/ Reimb FTE	Sub-Allot/ Dir Coll FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Sub-Allot/ Dir Coll FTE	Direct Amount
Goal 1	Enhance National Security and Counter the Threat of Terrorism															
1.1	Disrupt and defeat terrorist operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2	Combat cyber-based threats and attacks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3	Combat unauthorized disclosures, insider threats, and hostile intelligence activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal, Goal 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goal 2	Secure the Borders and Enhance Immigration Enforcement and Adjudication															
2.1	Prioritize criminal immigration enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2	Ensure an immigration system that respects the rule of law, protects the safety of U.S. Citizens and serves the national interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal, Goal 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goal 3	Reduce Violent Crime and Promote Public Safety															
3.1	Combat violent crime, promote safe communities, and uphold the rights of victims of crime	0	0	492,000	0	0	492,000	0	492,000	0	500	0	0	0	0	492,500
3.2	Disrupt and dismantle drug trafficking organizations to curb opioid and other illicit drug use in our nation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal, Goal 3	0	0	492,000	0	0	492,000	0	492,000	0	500	0	0	0	0	492,500
Goal 4	Promote Integrity, Good Government, and the Rule of Law															
4.1	Uphold the rule of law and integrity in the proper administration of justice	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2	Defend first amendments rights	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.3	Pursue regulatory reform initiatives	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.4	Achieve management excellence (JMD)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal, Goal 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	0	0	492,000	0	0	492,000	0	492,000	0	500	0	0	0	0	492,500

Note: Excludes Balance Rescission and/or Supplemental Appropriations

F. Crosswalk of 2016 Availability

Crosswalk of 2018 Availability

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Program Activity	FY 2018 Actuals			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2018 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Prevention and Prosecution of Violence Against Women											
Grants to Combat Violence Against Women (STOP)	0	0	215,000	0	0		1,185	2,785	0	0	218,970
Research and Eval. Violence Against Women (NIJ)	0	0	3,500	0	0	-3,500	0	389	0	0	389
Transitional Housing	0	0	35,000	0	0		11	1,317	0	0	36,328
Consolidated Youth Oriented Program	0	0	11,000	0	0		676	1,278	0	0	12,954
Improving Criminal Justice Responses Program Solicitation/aka Arrest	0	0	53,000	0	0		111	3,539	0	0	56,650
Homicide Reduction Initiative	0	0	[4,000]	0	0		304	263	0	0	567
Domestic Violence Firearms Lethality Reduction	0	0	0	0	0		0	0	0	0	0
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	40,000	0	0		-11	1,444	0	0	41,433
Legal Assistance Program	0	0	45,000	0	0		78	1,060	0	0	46,138
Grants to Support Families in the Justice System	0	0	16,000	0	0		-102	370	0	0	16,268
Campus Violence	0	0	20,000	0	0		543	695	0	0	21,238
Disabilities Program	0	0	6,000	0	0		69	101	0	0	6,170
Elder Program	0	0	5,000	0	0		2,618	846	0	0	8,464
Sexual Assault Services	0	0	35,000	0	0		406	1,403	0	0	36,809
Indian Country - Sexual Assault Clearinghouse	0	0	500	0	0		0	0	0	0	500
National Resource Center on Workplace Responses	0	0	500	0	0		0	0	0	0	500
Research on Violence Against Indian Women	0	0	1,000	0	0		0	0	0	0	1,000
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	4,000	0	0		136	495	0	0	4,631
Rape Survivor Child Custody Act	0	0	1,500	0	0		0	0	0	0	1,500
Tribal Registry Program	0	0	0	0	0		3,910	0	0	0	3,910
Derived from CVF Cap	0	0	[492,000]	0	0		0	0	0	0	[326,000]
VAWA Tribal Government Grants Program	0	0	[40,150]	0	0	-200	68	3,333	0	0	3,201
VAWA Tribal Coalitions Grants	0	0	[6,839]	0	0		466	367	0	0	833
Inactive OJP Administered Programs	0	0	0	0	0		0	2,594			2,594
OVW Management and Administration			[23,616]	0	0		1,004	1,441	0	0	2,445
Total Direct	0	0	492,000	0	0	-3,700	11,472	23,720	0	0	523,492
Balance Rescission			-15,000					0			-15,000
Total Direct with Rescission			477,000								508,492
Reimbursable FTE		0			0		0	0		0	
Total Direct and Reimb. FTE		0			0		11,472	23,720		0	
Other FTE:											
LEAP		0			0		0	0		0	
Overtime		0			0		0	0		0	
Grand Total, FTE		0			0		11,472	23,720		0	

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

G. Crosswalk of 2017 Availability

Crosswalk of 2019 Availability

Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	FY 2019 Continuing Resoluton			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2019 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Prevention and Prosecution of Violence Against Women											
Grants to Combat Violence Against Women (STOP)	0	0	215,000	0	0	0	677	1,143	0	0	216,820
Research and Eval. Violence Against Women (NIJ)	0	0	3,500	0	0	-3,500	3	1,129	0	0	1,132
Transitional Housing			35,000				316	321			35,637
Consolidated Youth Oriented Program			11,000				348	19			11,367
Improving Criminal Justice Responses Program Solicitation/aka Arrest			53,000				1,464	724			55,188
Homicide Reduction Initiative			[4,000]					0			[4,000]
Rural Dom. Violence & Child Abuse Enforcement Asst.			40,000				1,680	198			41,878
Legal Assistance Program			45,000				48	336			45,384
Grants to Support Families in the Justice System			16,000				7	153			16,160
Campus Violence			20,000				39	133			20,172
Disabilities Program			6,000				221	185			6,406
Elder Program			5,000				160	3			5,163
Sexual Assault Services			35,000				997	67			36,064
Indian Country - Sexual Assault Clearinghouse			500				500	0			1,000
National Resource Center on Workplace Responses			500				500	0			1,000
Research on Violence Against Indian Women			1,000				0	0			1,000
Tribal Special Domestic Violence Criminal Jurisdiction			4,000				1,621	0			5,621
Rape Survivor Child Custody Act			1,500					0			1,500
Tribal Registry Program							3,910	0			3,910
Derived from CVF Cap								0			0
VAWA Tribal Government Grants Program			[40,150]				935	0			935
VAWA Tribal Coalitions Grants			[6,839]				404	0			404
Inactive OJP Administered Programs			0					0			0
OVW Management and Administration	0	0	[23,616]	0	0	0	2,810	79	0	0	2,889
Total Direct	0	0	492,000	0	0	-3,500	16,640	4,490	0	0	509,630
Balance Rescission			0								0
Total Direct with Rescission			492,000								492,000
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		16,640			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		16,640			0	
Sub-Allotments and Direct Collections FTE		0			0					0	

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources
 OFFICE ON VIOLENCE AGAINST WOMEN
 GRANT PROGRAMS
 (Dollars in Thousands)

Collections by Source	2018 Actual			2019 Planned			2020 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Prevention and Prosecution of Violence Against Women	0	0	2,875	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	2,875	0	0	0	0	0	0	0	0	0

Obligations by Program Activity	2018 Actual			2019 Planned			2020 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Prevention and Prosecution of Violence Against Women	0	0	2,875	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	2,875	0	0	0	0	0	0	0	0	0

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Object Class	2018 Actuals		2019 Availability		2020 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	66	6,737	63	6,737	63	6,891	0	154
11.3 Other than Full-Time Permanent	0	505	0	505	0	515	0	10
11.5 Other Personnel Compensation	0	111	0	111	0	111	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	66	7,353	63	7,353	63	7,517	0	164
Other Object Classes								
12.1 Civilian Personnel Benefits		2,222		2,222		2,255		33
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		551		551		551		0
22.0 Transportation of Things		25		25		25		0
23.1 Rental Payments to GSA		1,807		1,807		1,969		162
23.2 Rental Payments to Others		63		63		63		0
23.3 Communications, Utilities, and Miscellaneous Charges		189		189		189		0
24.0 Printing and Reproduction		42		42		42		0
25.1 Advisory and Assistance Services		4,177		4,177		4,177		0
25.2 Other Services from Non-Federal Sources		166		166		168		2
25.3 Other Goods and Services from Federal Sources		6,898		6,898		6,898		0
25.4 Operation and Maintenance of Facilities		12		12		12		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		7		7		7		0
25.7 Operation and Maintenance of Equipment		1		1		1		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		53		53		53		0
31.0 Equipment		50		50		50		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		468,236		485,024		468,523		-16,501
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		491,852		508,640		492,500		-16,140
Net of:								
Unobligated Balance, Start-of-Year		-11,472		-16,640		0		[28,112]
Transfers/Reprogramming		3,700		0		0		0
Recoveries/Refunds		-23,720		0		0		0
Balance Rescission		15,000		0		0		0
Unobligated End-of-Year, Available		16,640		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	492,000	-	492,000	-	492,500	0	-16,140
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

L. Status of Congressionally Requested Studies, Reports, and Evaluations

Office on Violence Against Women

Grant Programs (Dollars in Thousands)

Status of Congressionally Requested Studies, Reports, and Evaluations

Sexual Assault Survivors' Rights Implementation Senate Report p. 68

The Survivors' Bill of Rights Act of 2016 (Public Law 114–236) directed the Department, in conjunction with the Department of Health and Human Services, to establish a joint working group to develop, coordinate, and disseminate best practices regarding the care and treatment of sexual assault survivors and the preservation of forensic evidence. The Committee looks forward to the report requested in Senate Report 115–139 and codified in Public Law 115–141 as well as the timely completion of the working group's report to Congress containing its findings and recommended actions. STATUS: With JMD leadership for final review.