U. S. DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE
FY 2017 TOTAL
(Dollars in Thousands)

FY 2017 PRESIDENT'S BUDGET	GA	JIST	ADMIN REVIEW & APPEALS			OIG	USPC	NSD
			EOIR	OPA	TOTAL			
RESOURCES TRANSFERS								
Transfers - Immigration Examination Fee - From DHS to EOIR	0	0	4,000	0	4,000	0	0	0
TOTAL TRANSFERS	**0**	**0**	**4,000**	**0**	**4,000**	**0**	**0**	**0**
DIRECT - INCREASES								
2017 Pay Raise - 1.6%	1,784	100	2,824	57	2,881	844	359	632
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0	0
Annualization of 2015 Positions	0	0	0	0	0	0	0	0
Annualization of 2016 Pay Raise	0	23	608	7	615	196	33	201
Annualization of 2016 Positions	0	0	-5,305	1,532	-3,773	0	0	853
Changes in Compensable Days	-70	-53	-1,759	-34	-1,793	-504	-72	-472
Employees Compensation Fund	-33	0	-105	0	-105	0	0	3
Health Insurance	582	5	399	-2	397	126	17	89
Retirement	244	7	109	0	109	46	7	32
Total Pay & Benefits	**2,507**	**82**	**-3,229**	**1,560**	**-1,669**	**708**	**344**	**1,338**
GSA Rent	800	33	4,082	61	4,143	15	5	315
Guard Service	392	6	343	1	344	17	5	21
Moves - FY 2016 Non-Recur	0	0	-2,938	0	-2,938	0	0	0
Moves - FY 2017	0	0	2,177	0	2,177	1,191	0	663
Utilities - non GSA Facilities	0	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	**1,192**	**39**	**3,664**	**62**	**3,726**	**1,223**	**10**	**999**
Legacy Radio O&M	0	0	0	0	0	0	0	0
OPM Security Breach	5,000	0	0	0	0	0	0	0
Security Investigations	0	0	0	0	0	32	0	0
Total Other Adjustments	**5,000**	**0**	**0**	**0**	**0**	**32**	**0**	**0**
Capital Security Cost Sharing	0	0	0	0	0	0	0	0
Education Allowance	0	0	0	0	0	0	0	0
Foreign Affairs Counter-Threat (FACT) Training	0	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0	0
ICASS	0	0	0	0	0	0	0	0
Interpol Dues	0	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0	0
Total Foreign Expenses	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Annualization of Increase Unit Officer at High Security Institutions	0	0	0	0	0	0	0	0
FY 2016 Unfunded Medical Cost Adjustments	0	0	0	0	0	0	0	0
FY 2016 Unfunded Prison & Detention ATBs	0	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0	0
Jail Day Increase - FPD	0	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0	0
Modernization and Repair - BOP	0	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	0
Total Prison and Detention	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL DIRECT INCREASES	**8,699**	**121**	**435**	**1,622**	**2,057**	**1,963**	**354**	**2,337**
DIRECT - DECREASES								
Non-Recurral of FY 2016 Non-Personel Enhancements	0	0	0	0	0	0	0	0
Total Direct Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL RESOURCES	**8,699**	**121**	**4,435**	**1,622**	**6,057**	**1,963**	**354**	**2,337**
Total FTE Adjustments	**0**	**0**	**165**	**12**	**177**	**0**	**7**	**5**
Total Position Adjustments	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

U. S. DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE
FY 2017 TOTAL
(Dollars in Thousands)

FY 2017 PRESIDENT'S BUDGET	GENERAL LEGAL ACTIVITIES								
	OSG	TAX	CRM	CIVIL	ENRD	OLC	CIVIL RIGHTS	IPOL	TOTAL GLA
RESOURCES TRANSFERS									
Transfers - Immigration Examination Fee - From DHS to EOIR	0	0	0	0	0	0	0	0	0
TOTAL TRANSFERS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
DIRECT - INCREASES									
2017 Pay Raise - 1.6%	94	837	1,393	1,998	814	74	1,293	110	6,613
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0	0	0
Annualization of 2015 Positions	0	0	0	0	0	0	0	0	0
Annualization of 2016 Pay Raise	26	260	415	655	244	19	317	29	1,965
Annualization of 2016 Positions	0	0	0	0	0	0	0	0	0
Changes in Compensable Days	-57	-596	-1,011	-1,444	-602	-43	-805	-67	-4,625
Employees Compensation Fund	0	0	-70	-3	-19	0	-10	0	-102
Health Insurance	0	65	145	349	134	0	196	30	919
Retirement	9	68	124	249	91	0	49	49	639
Total Pay & Benefits	**72**	**634**	**996**	**1,804**	**662**	**50**	**1,040**	**151**	**5,409**
GSA Rent	-31	271	1,455	3,476	-7	-25	49	102	5,290
Guard Service	2	18	56	76	25	1	35	5	218
Moves - FY 2016 Non-Recur	0	0	0	0	0	0	0	0	0
Moves - FY 2017	0	6,233	0	9,137	7,869	0	1,988	0	25,227
Utilities - non GSA Facilities	0	0	81	0	0	0	0	0	81
Total Domestic Rent & Facilities	**-29**	**6,522**	**1,592**	**12,689**	**7,887**	**-24**	**2,072**	**107**	**30,816**
Legacy Radio O&M	0	0	0	0	0	0	0	0	0
OPM Security Breach	0	0	0	0	0	0	0	0	0
Security Investigations	0	0	0	0	0	0	0	0	0
Total Other Adjustments	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Capital Security Cost Sharing	0	0	-621	-3	0	0	0	0	-624
Education Allowance	0	0	0	0	0	0	0	0	0
Foreign Affairs Counter-Threat (FACT) Training	0	0	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0	0	0
ICASS	0	0	0	0	0	0	0	0	0
Interpol Dues	0	0	0	0	0	0	0	135	135
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0	0	0
Total Foreign Expenses	**0**	**0**	**-621**	**-3**	**0**	**0**	**0**	**135**	**-489**
Annualization of Increase Unit Officer at High Security Institutions	0	0	0	0	0	0	0	0	0
FY 2016 Unfunded Medical Cost Adjustments	0	0	0	0	0	0	0	0	0
FY 2016 Unfunded Prison & Detention ATBs	0	0	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0	0	0
Jail Day Increase - FPD	0	0	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0	0	0
Modernization and Repair - BOP	0	0	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	0	0
Total Prison and Detention	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL DIRECT INCREASES	**43**	**7,156**	**1,967**	**14,490**	**8,549**	**26**	**3,112**	**393**	**35,736**
DIRECT - DECREASES									
Non-Recurral of FY 2016 Non-Personel Enhancements	0	0	0	0	0	0	0	0	0
Total Direct Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL RESOURCES	**43**	**7,156**	**1,967**	**14,490**	**8,549**	**26**	**3,112**	**393**	**35,736**
Total FTE Adjustments	**0**	**0**	**32**	**0**	**0**	**0**	**0**	**0**	**32**
Total Position Adjustments	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

U. S. DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE
FY 2017 TOTAL
(Dollars in Thousands)

FY 2017 PRESIDENT'S BUDGET	ATR	USA	USTP	FCSC	U.S. Marshals Service				CRS
					S&E	FPD	CONST	TOTAL	
RESOURCES TRANSFERS									
Transfers - Immigration Examination Fee - From DHS to EOIR	0	0	0	0	0	0	0	0	0
TOTAL TRANSFERS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
DIRECT - INCREASES									
2017 Pay Raise - 1.6%	1,127	15,418	1,929	19	8,235	46	0	8,281	87
Administratively Determined Pay Plan - USA	0	10,182	0	0	0	0	0	0	0
Annualization of 2015 Positions	0	0	0	0	0	0	0	0	0
Annualization of 2016 Pay Raise	309	4,123	250	5	2,275	10	0	2,285	22
Annualization of 2016 Positions	0	4,286	0	0	0	0	0	0	1,031
Changes in Compensable Days	-724	-9,494	-1,208	-12	-5,483	-12	0	-5,495	-56
Employees Compensation Fund	-3	120	0	0	416	0	0	416	0
Health Insurance	86	2,286	338	2	1,523	2	0	1,525	0
Retirement	51	1,290	173	2	482	1	0	483	4
Total Pay & Benefits	**846**	**28,211**	**1,482**	**16**	**7,448**	**47**	**0**	**7,495**	**1,088**
GSA Rent	-360	2,765	94	19	-6,964	0	0	-6,964	19
Guard Service	43	0	98	0	295	0	0	295	6
Moves - FY 2016 Non-Recur	0	-4,251	0	0	-17,181	0	0	-17,181	0
Moves - FY 2017	0	20,617	0	0	2,281	0	0	2,281	0
Utilities - non GSA Facilities	0	0	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	**-317**	**19,131**	**192**	**19**	**-21,569**	**0**	**0**	**-21,569**	**25**
Legacy Radio O&M	0	0	0	0	0	0	0	0	0
OPM Security Breach	0	0	0	0	0	0	0	0	0
Security Investigations	0	0	0	0	0	0	0	0	0
Total Other Adjustments	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Capital Security Cost Sharing	0	0	0	0	0	0	0	0	0
Education Allowance	0	0	0	0	9	0	0	9	0
Foreign Affairs Counter-Threat (FACT) Training	0	0	0	0	85	0	0	85	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0	0	0
ICASS	0	0	0	0	0	0	0	0	0
Interpol Dues	0	0	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	1	0	0	1	0
Total Foreign Expenses	**0**	**0**	**0**	**0**	**95**	**0**	**0**	**95**	**0**
Annualization of Increase Unit Officer at High Security Institutions	0	0	0	0	0	0	0	0	0
FY 2016 Unfunded Medical Cost Adjustments	0	0	0	0	0	0	0	0	0
FY 2016 Unfunded Prison & Detention ATBs	0	0	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0	0	0
Jail Day Increase - FPD	0	0	0	0	0	47,600	0	47,600	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0	0	0
Modernization and Repair - BOP	0	0	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	0	0
Total Prison and Detention	**0**	**0**	**0**	**0**	**0**	**47,600**	**0**	**47,600**	**0**
TOTAL DIRECT INCREASES	**529**	**47,342**	**1,674**	**35**	**-14,026**	**47,647**	**0**	**33,621**	**1,113**
DIRECT - DECREASES									
Non-Recurral of FY 2016 Non-Personel Enhancements	0	0	0	0	0	0	0	0	0
Total Direct Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL RESOURCES	**529**	**47,342**	**1,674**	**35**	**-14,026**	**47,647**	**0**	**33,621**	**1,113**
Total FTE Adjustments	**0**	**30**	**0**	**1**	**0**	**0**	**0**	**0**	**4**
Total Position Adjustments	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

U. S. DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE
FY 2017 TOTAL
(Dollars in Thousands)

FY 2017 PRESIDENT'S BUDGET	ICDE	FEDERAL BUREAU OF INVESTIGATION			DEA	ATF	FEDERAL PRISON SYSTEM		
		S&E	CONST	TOTAL	S&E	S&E	S&E	B&F	TOTAL
RESOURCES TRANSFERS									
Transfers - Immigration Examination Fee - From DHS to EOIR	0	0	0	0	0	0	0	0	0
TOTAL TRANSFERS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
DIRECT - INCREASES									
2017 Pay Raise - 1.6%	4,760	58,376	0	58,376	11,357	12,613	43,832	117	43,949
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0	0	0
Annualization of 2015 Positions	0	16,973	0	16,973	0	0	0	0	0
Annualization of 2016 Pay Raise	1,658	15,243	0	15,243	3,241	5,645	11,193	49	11,242
Annualization of 2016 Positions	0	0	0	0	0	3,350	0	0	0
Changes in Compensable Days	-2,982	-26,730	0	-26,730	-7,537	-5,886	-28,879	-61	-28,940
Employees Compensation Fund	0	-1,515	0	-1,515	-710	309	5,710	0	5,710
Health Insurance	727	9,437	0	9,437	2,767	1,409	11,052	34	11,086
Retirement	258	4,921	0	4,921	683	398	5,288	11	5,299
Total Pay & Benefits	**4,421**	**76,705**	**0**	**76,705**	**9,801**	**17,838**	**48,196**	**150**	**48,346**
GSA Rent	-20	21,040	0	21,040	-559	-6,284	593	0	593
Guard Service	5	1,527	0	1,527	279	370	58	0	58
Moves - FY 2016 Non-Recur	0	-15,049	0	-15,049	-1,852	0	0	0	0
Moves - FY 2017	0	41,894	0	41,894	3,178	0	0	0	0
Utilities - non GSA Facilities	0	0	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	**-15**	**49,412**	**0**	**49,412**	**1,046**	**-5,914**	**651**	**0**	**651**
Legacy Radio O&M	0	2,694	0	2,694	0	0	0	0	0
OPM Security Breach	0	0	0	0	0	0	0	0	0
Security Investigations	0	25	0	25	141	0	0	0	0
Total Other Adjustments	**0**	**2,719**	**0**	**2,719**	**141**	**0**	**0**	**0**	**0**
Capital Security Cost Sharing	0	-1,502	0	-1,502	386	-167	0	0	0
Education Allowance	0	0	0	0	-26	0	0	0	0
Foreign Affairs Counter-Threat (FACT) Training	0	2,495	0	2,495	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	-245	0	0	0	0
ICASS	0	2,130	0	2,130	3,713	0	0	0	0
Interpol Dues	0	0	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	-90	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	378	0	0	0	0
Total Foreign Expenses	**0**	**3,123**	**0**	**3,123**	**4,116**	**-167**	**0**	**0**	**0**
Annualization of Increase Unit Officer at High Security Institutions	0	0	0	0	0	0	21,105	0	21,105
FY 2016 Unfunded Medical Cost Adjustments	0	0	0	0	0	0	70,693	0	70,693
FY 2016 Unfunded Prison & Detention ATBs	0	0	0	0	0	0	46,300	0	46,300
Food Cost Adjustments - BOP	0	0	0	0	0	0	7,466	0	7,466
Jail Day Increase - FPD	0	0	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	38,799	0	38,799
Modernization and Repair - BOP	0	0	0	0	0	0	0	3,000	3,000
Utility Costs Adjustments - BOP	0	0	0	0	0	0	7,375	0	7,375
Total Prison and Detention	**0**	**0**	**0**	**0**	**0**	**0**	**191,738**	**3,000**	**194,738**
TOTAL DIRECT INCREASES	**4,406**	**131,959**	**0**	**131,959**	**15,104**	**11,757**	**240,585**	**3,150**	**243,735**
DIRECT - DECREASES									
Non-Recurral of FY 2016 Non-Personel Enhancements	0	0	-240,000	-240,000	0	0	0	-424,128	-424,128
Total Direct Decreases	**0**	**0**	**-240,000**	**-240,000**	**0**	**0**	**0**	**-424,128**	**-424,128**
TOTAL RESOURCES	**4,406**	**131,959**	**-240,000**	**-108,041**	**15,104**	**11,757**	**240,585**	**-420,978**	**-180,393**
Total FTE Adjustments	**0**	**37**	**0**	**37**	**0**	**73**	**644**	**0**	**644**
Total Position Adjustments	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

U. S. DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE
FY 2017 TOTAL
(Dollars in Thousands)

FY 2017 PRESIDENT'S BUDGET	Subtotal DISC w/o S&L	OJP S&E	COPS S&E	OVW S&E	TOTAL DISCR Final	Diversion Control	TOTAL DOJ
RESOURCES TRANSFERS							
Transfers - Immigration Examination Fee - From DHS to EOIR	**4,000**	0	0	0	**4,000**	0	**4,000**
TOTAL TRANSFERS	**4,000**	**0**	**0**	**0**	**4,000**	**0**	**4,000**
DIRECT - INCREASES							
2017 Pay Raise - 1.6%	**171,129**	[1,335]	[170]	[109]	**171,129**	2,554	**173,683**
Administratively Determined Pay Plan - USA	**10,182**	0	0	0	**10,182**	0	**10,182**
Annualization of 2015 Positions	**16,973**	[2,914]	0	[665]	**16,973**	0	**16,973**
Annualization of 2016 Pay Raise	**47,056**	[294]	[54]	[34]	**47,056**	520	**47,576**
Annualization of 2016 Positions	**5,747**	0	0	0	**5,747**	0	**5,747**
Changes in Compensable Days	**-96,653**	[-793]	[-127]	[-80]	**-96,653**	-1,547	**-98,200**
Employees Compensation Fund	**4,090**	0	0	0	**4,090**	0	**4,090**
Health Insurance	**31,798**	[139]	[67]	[50]	**31,798**	426	**32,224**
Retirement	**14,646**	[54]	[8]	[7]	**14,646**	111	**14,757**
Total Pay & Benefits	**204,968**	**[3,943]**	**[172]**	**[785]**	**204,968**	**2,064**	**207,032**
GSA Rent	**20,944**	[-2,028]	[144]	[61]	**20,944**	-97	**20,847**
Guard Service	**3,684**	0	0	0	**3,684**	49	**3,733**
Moves - FY 2016 Non-Recur	**-41,271**	0	0	0	**-41,271**	-256	**-41,527**
Moves - FY 2017	**97,228**	0	0	0	**97,228**	439	**97,667**
Utilities - non GSA Facilities	**81**	0	0	0	**81**	0	**81**
Total Domestic Rent & Facilities	**80,666**	**[-2,028]**	**[144]**	**[61]**	**80,666**	**135**	**80,801**
Legacy Radio O&M	**2,694**	0	0	0	**2,694**	0	**2,694**
OPM Security Breach	**5,000**	0	0	0	**5,000**	0	**5,000**
Security Investigations	**198**	0	0	0	**198**	20	**218**
Total Other Adjustments	**7,892**	**0**	**0**	**0**	**7,892**	**20**	**7,912**
Capital Security Cost Sharing	**-1,907**	0	0	0	**-1,907**	5	**-1,902**
Education Allowance	**-17**	0	0	0	**-17**	0	**-17**
Foreign Affairs Counter-Threat (FACT) Training	**2,580**	0	0	0	**2,580**	0	**2,580**
Government Leased Quarters (GLQ)	**-245**	0	0	0	**-245**	-3	**-248**
ICASS	**5,843**	0	0	0	**5,843**	49	**5,892**
Interpol Dues	**135**	0	0	0	**135**	0	**135**
Living Quarters Allowance (LQA)	**-90**	0	0	0	**-90**	-1	**-91**
Post Allowance - Cost of Living Allowance (COLA)	**379**	0	0	0	**379**	5	**384**
Total Foreign Expenses	**6,678**	**0**	**0**	**0**	**6,678**	**55**	**6,733**
Annualization of Increase Unit Officer at High Security Institutions	**21,105**	0	0	0	**21,105**	0	**21,105**
FY 2016 Unfunded Medical Cost Adjustments	**70,693**	0	0	0	**70,693**	0	**70,693**
FY 2016 Unfunded Prison & Detention ATBs	**46,300**	0	0	0	**46,300**	0	**46,300**
Food Cost Adjustments - BOP	**7,466**	0	0	0	**7,466**	0	**7,466**
Jail Day Increase - FPD	**47,600**	0	0	0	**47,600**	0	**47,600**
Medical Cost Adjustments - BOP	**38,799**	0	0	0	**38,799**	0	**38,799**
Modernization and Repair - BOP	**3,000**	0	0	0	**3,000**	0	**3,000**
Utility Costs Adjustments - BOP	**7,375**	0	0	0	**7,375**	0	**7,375**
Total Prison and Detention	**242,338**	**0**	**0**	**0**	**242,338**	**0**	**242,338**
TOTAL DIRECT INCREASES	**542,542**	**[1,915]**	**[316]**	**[846]**	**542,542**	**2,274**	**544,816**
DIRECT - DECREASES							
Non-Recurral of FY 2016 Non-Personel Enhancements	**-664,128**	0	0	0	**-664,128**	0	**-664,128**
Total Direct Decreases	**-664,128**	**0**	**0**	**0**	**-664,128**	**0**	**-664,128**
TOTAL RESOURCES	**-117,586**	**[1,915]**	**[316]**	**[846]**	**-117,586**	**2,274**	**-115,312**
Total FTE Adjustments	**1,010**	**36**	**6**	**6**	**1,058**	**0**	**1,058**
Total Position Adjustments	**0**	**0**	**0**	**0**	**0**	**0**	**0**