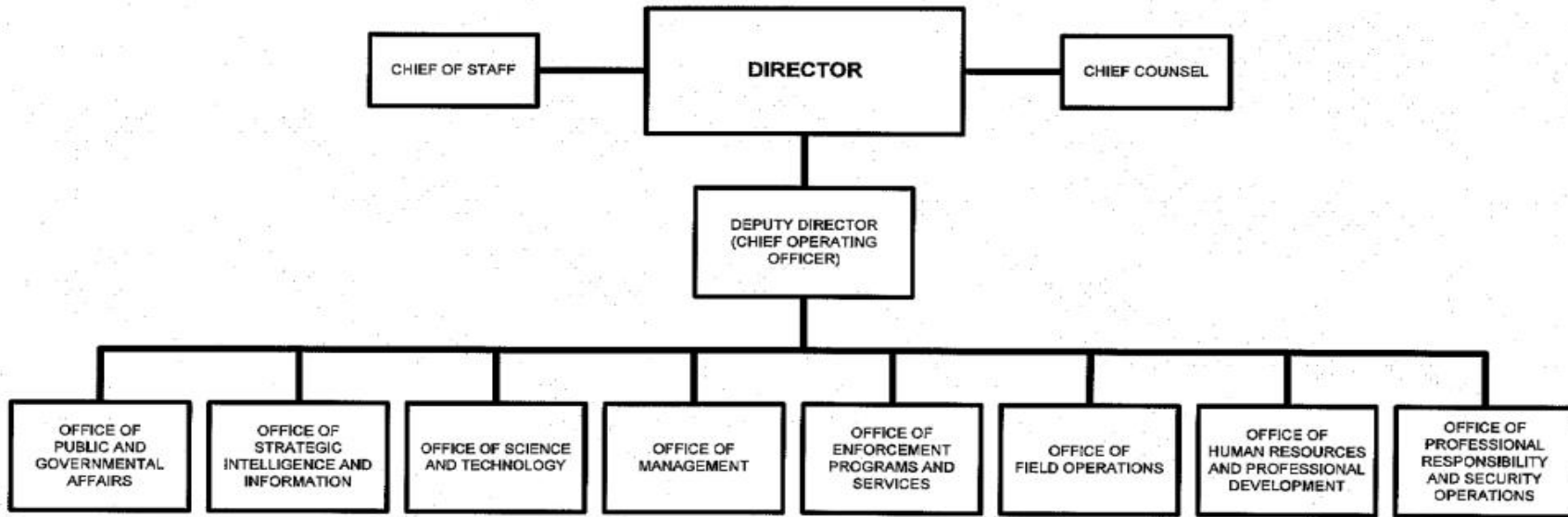
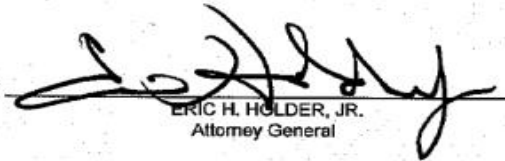


# BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES



Approved by:

  
ERIC H. HOLDER, JR.  
Attorney General

Date: 5/16/13

B. Summary of Requirements

**Summary of Requirements**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

	FY 2018 Request		
	Positions	Estimate FTE	Amount
<b>2016 Enacted 1/</b>	<b>5,101</b>	<b>5,042</b>	<b>1,240,000</b>
<b>Total 2016 Enacted</b>	<b>5,101</b>	<b>5,042</b>	<b>1,240,000</b>
<b>2017 Continuing Resolution</b>	<b>5,101</b>	<b>5,028</b>	<b>1,240,000</b>
2017 Rescission - 0.1901%	0	0	-2,357
<b>Total 2017 Continuing Resolution</b>	<b>5,101</b>	<b>5,028</b>	<b>1,237,643</b>
<b>Base Adjustments</b>			
Pay and Benefits	-42	-42	12,553
Domestic Rent and Facilities	0	0	9,129
Other Adjustments	0	0	500
Foreign Expenses	0	0	-79
<b>Total Base Adjustments</b>	<b>-42</b>	<b>-42</b>	<b>22,103</b>
<b>Total Technical and Base Adjustments</b>	<b>-42</b>	<b>-42</b>	<b>22,103</b>
<b>2018 Current Services</b>	<b>5,059</b>	<b>4,986</b>	<b>1,259,746</b>
<b>Program Changes</b>			
Increases:			
Violent and Gun-Related Crime Reduction Task Force	0	0	3,530
National Integrated Ballistics Information Network (NIBIN)	0	0	6,500
Expediting NFA Applications	0	0	4,000
Subtotal, Increases	0	0	14,030
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>14,030</b>
<b>2018 Total Request</b>	<b>5,059</b>	<b>4,986</b>	<b>1,273,776</b>
2017 - 2018 Total Change	-42	-42	36,133

<sup>1/</sup> FY 2016 FTE is actual

B. Summary of Requirements

**Summary of Requirements**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2016 Enacted			FY 2017 Continuing Resolution			FY 2018 Technical and Base Adjustments			FY 2018 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Law Enforcement Operations	4,250	4,201	1,033,168	4,248	4,187	1,030,585	-21	-21	18,405	4,227	4,166	1,048,990
Investigative Support Services	851	841	206,832	853	841	207,058	-21	-21	3,698	832	820	210,756
<b>Total Direct</b>	<b>5,101</b>	<b>5,042</b>	<b>1,240,000</b>	<b>5,101</b>	<b>5,028</b>	<b>1,237,643</b>	<b>-42</b>	<b>-42</b>	<b>22,103</b>	<b>5,059</b>	<b>4,986</b>	<b>1,259,746</b>
Balance Rescission			0			0			0			0
<b>Total Direct with Rescission</b>			<b>1,240,000</b>			<b>1,237,643</b>			<b>22,103</b>			<b>1,259,746</b>
Reimbursable FTE		52			52			0			52	
<b>Total Direct and Reimb. FTE</b>		<b>5,094</b>			<b>5,080</b>			<b>-42</b>			<b>5,038</b>	
Other FTE:												
LEAP		608			608			0			608	
Overtime		38			38			0			38	
<b>Grand Total, FTE</b>		<b>5,740</b>			<b>5,726</b>			<b>-42</b>			<b>5,684</b>	

Program Activity	2018 Increases			2018 Offsets			2018 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Law Enforcement Operations	0	0	0	0	0	0	4,227	4,166	1,048,990
Investigative Support Services	0	0	14,030	0	0	0	832	820	224,786
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>14,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,059</b>	<b>4,986</b>	<b>1,273,776</b>
Balance Rescission			0			0			0
<b>Total Direct with Rescission</b>			<b>14,030</b>			<b>0</b>			<b>1,273,776</b>
Reimbursable FTE		0			0			52	
<b>Total Direct and Reimb. FTE</b>		<b>0</b>			<b>0</b>			<b>5,038</b>	
Other FTE:									
LEAP		0			0			608	
Overtime		0			0			38	
<b>Grand Total, FTE</b>		<b>0</b>			<b>0</b>			<b>5,684</b>	

**FY 2018 Program Increases/Offsets by Decision Unit**

Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Increases	Location of Description by Program Activity	Law Enforcement Operations				Investigative Support Services				Total Increases			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
Violent and Gun-Related Crime Reduction Task Force		0	0	0	0	0	0	0	3,530	0	0	0	3,530
National Integrated Ballistics Information Network (NIBIN)		0	0	0	0	0	0	0	6,500	0	0	0	6,500
Expediting NFA Applications		0	0	0	0	0	0	0	4,000	0	0	0	4,000
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,030</b>

Program Offsets	Location of Description by Program Activity	Law Enforcement Operations				Investigative Support Services				Total Offsets			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
No Program Offsets													
<b>Total Program Offsets</b>													

**Justifications for Technical and Base Adjustments**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>Pay and Benefits</b>			
1 <u>2018 Pay Raise - 1.9%</u> This request provides for a proposed 1.9 percent pay raise to be effective in January of 2018. The amount request, <u>\$11,256,000</u> , represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits ( <u>\$7,879,000</u> for pay and <u>\$3,377,000</u> for benefits.)	0	0	11,256
2 <u>Annualization of 2017 Pay Raise - 2.88%</u> This pay annualization represents first quarter amounts (October through December) of the 2017 pay increase of 2.88% included in the 2017 Appropriation. The amount requested <u>\$7,568,000</u> , represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits ( <u>\$5,298,000</u> for pay and <u>\$2,270,000</u> for benefits).	0	0	7,568
3 <u>Attrition and/or Administrative Savings</u> To reform the federal government and reduce the federal civilian workforce as directed by OMB Memorandum M-17-22, Department components will identify savings through attrition and/or administrative adjustments.	-42	-42	-11,124
4 <u>Employees Compensation Fund</u> The <u>\$45,000</u> request reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.	0	0	45
5 <u>Health Insurance</u> Effective January 2018, the component's contribution to Federal employees' health insurance increases by 8.3 percent. Applied against the 2017 estimate of <u>\$46,446,000</u> , the additional amount required is <u>\$3,855,000</u> .	0	0	3,855
6 <u>Retirement</u> Agency retirement contributions increase as employees under CSRS retire and are replaced by FERS employees. Based on U.S. Department of Justice Agency estimates, we project that the DOJ workforce will convert from CSRS to FERS at a rate of 0.8 percent per year, for both LEO and Non-LEO, based on the past 5 years of DOJ retirement data. The requested increase of <u>\$953,000</u> is necessary to meet our increased retirement obligations as a result of this conversion.	0	0	953
<b>Subtotal, Pay and Benefits</b>	<b>-42</b>	<b>-42</b>	<b>12,553</b>

**Justifications for Technical and Base Adjustments**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>Domestic Rent and Facilities</b>			
1 <u>GSA Rent</u> GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of <u>\$4,324,000</u> is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2018 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied. GSA provides data on the rate increases.	0	0	4,324
2 <u>Guard Service</u> This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of <u>\$256,000</u> is required to meet these commitments.	0	0	256
3 <u>Moves</u> GSA requires all agencies to pay relocation costs associated with lease expirations. This request provides for the costs associated with new office relocations caused by the expiration of leases in FY 2018.	0	0	4,549
<b>Subtotal, Domestic Rent and Facilities</b>	<b>0</b>	<b>0</b>	<b>9,129</b>
<b>Other Adjustments</b>			
1 <u>Legacy Radio O&amp;M</u> The Department transferred the Land Mobile Radio program back to its law enforcement Components in FY 2013. The requested funding is for annual operations and maintenance costs associated with circuits, leases and systems for legacy radio networks. Adjustments are also required to address contractual changes, maintenance and technology refresh. Funding of <u>\$500,000</u> is required for this account.	0	0	500
<b>Subtotal, Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>Foreign Expenses</b>			
1 <u>Capital Security Cost Sharing (CSCS)</u> Per P.L. 108-447 and subsequent acts, "all agencies with personnel overseas subject to chief of mission authority...shall participate and provide funding in advance for their share of costs of providing new, safe, secure U.S. diplomatic facilities, without offsets, on the basis of the total overseas presence of each agency as determined by the Secretary of State." Originally authorized for FY 2000-2004, the program has been extended annually by OMB and Congress and has also been expanded beyond new embassy construction to include maintenance and renovation costs of the new facilities. For the purpose of this program, State's personnel totals for DOJ include current and projected staffing. The estimated cost to the Department, as provided by State, for FY 2018 is \$145 million. ATF currently has 20 positions overseas, and a reduction of <u>\$160,000</u> is requested for this account.	0	0	-160

**Justifications for Technical and Base Adjustments**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

	Positions	Estimate FTE	Amount
2 <u>International Cooperative Administrative Support Services (ICASS)</u> The Department of State charges agencies for administrative support provided to staff based overseas. Charges are determined by a cost distribution system. The FY 2018 request is based on the projected FY 2017 bill for post invoices and other ICASS costs.	0	0	62
3 <u>One-Time State Department Passport Cost Adjustment</u> Effective on October 1, 2016, DOS will begin charging \$110 per passport application to federal agencies for diplomatic, official, and no-fee regular passports provided to employees, contractors, and other individuals.	0	0	19
<b>Subtotal, Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>-79</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>-42</b>	<b>-42</b>	<b>22,103</b>

**Crosswalk of 2016 Availability**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2016 Actual			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2016 Availability		
	Positions	Actual FTE	Amount	Positions	Actual FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
Law Enforcement Operations	4,250	4,201	1,033,168	0	0	6,245	208,704	774	4,250	4,201	1,248,891
Investigative Support Services	851	841	206,832	0	0	1,255	41,781	156	851	841	250,024
<b>Total Direct</b>	<b>5,101</b>	<b>5,042</b>	<b>1,240,000</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>250,485</b>	<b>930</b>	<b>5,101</b>	<b>5,042</b>	<b>1,498,915</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			1,240,000			7,500	250,485	930			1,498,915
Reimbursable FTE		52			0					52	
Total Direct and Reimb. FTE		5,094			0					5,094	
Other FTE:											
LEAP FTE		608			0					608	
Overtime		38			0					38	
Grand Total, FTE		5,740			0					5,740	

**Reprogramming/Transfers:**

ATF received a transfer of \$7.5M from prior year S&E accounts to the No-Year account.

**Carryover:**

Carryover funding was \$18.148M from ATF's No-Year Account and \$232.336M from the Spectrum Relocation Fund (AWS-3).

**Recoveries/Refunds:**

Actual Recoveries are \$0.930M from ATF's No-Year Account.



**Crosswalk of 2017 Availability**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2017 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2017 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
Law Enforcement Operations	4,248	4,187	1,030,585	0	0	7,247	190,400	3,331	4,248	4,187	1,231,563
Investigative Support Services	853	841	207,058	0	0	1,456	38,254	669	853	841	247,437
<b>Total Direct</b>	<b>5,101</b>	<b>5,028</b>	<b>1,237,643</b>	<b>0</b>	<b>0</b>	<b>8,703</b>	<b>228,654</b>	<b>4,000</b>	<b>5,101</b>	<b>5,028</b>	<b>1,479,000</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			1,237,643			8,703	228,654	4,000			1,479,000
Reimbursable FTE		52			0					52	
Total Direct and Reimb. FTE		5,080			0					5,080	
Other FTE:											
LEAP FTE		608			0					608	
Overtime		38			0					38	
Grand Total, FTE		5,726			0					5,726	

**Reprogramming/Transfers:**

ATF anticipates to transfer \$8.5M from prior year S&E accounts to the No-Year account.

ATF received a transfer of \$0.017M from ONDCP in 15 16/17 0700 accounts for approved HIDTA programs within ATF Field Divisions.

ATF received a transfer of \$0.186M from ONDCP in 15 17/18 0700 accounts for approved HIDTA programs within ATF Field Divisions.

**Carryover:**

Carryover funding was \$3.287M from ATF's No-Year Account and \$225.367M from the Spectrum Relocation Fund (AWS-3).

**Recoveries/Refunds:**

ATF anticipates \$4M in recoveries from No-Year Account.

**Summary of Reimbursable Resources**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Collections by Source	2016 Actual			2017 Estimate			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
All Other Sources	2	2	26,475	2	2	53,157	2	2	52,964	0	0	-193
Asset Forfeiture Fund	0	0	46,508	0	0	48,098	0	0	48,098	0	0	0
Organized Crime Drug Enforcement Task Force	50	50	10,863	50	50	10,745	50	50	10,938	0	0	193
<b>Budgetary Resources</b>	<b>52</b>	<b>52</b>	<b>83,846</b>	<b>52</b>	<b>52</b>	<b>112,000</b>	<b>52</b>	<b>52</b>	<b>112,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2016 Actual			2017 Estimate			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Law Enforcement Operations	52	52	69,819	52	52	93,262	52	52	93,262	0	0	0
Investigative Support Services	0	0	14,027	0	0	18,738	0	0	18,738	0	0	0
<b>Budgetary Resources</b>	<b>52</b>	<b>52</b>	<b>83,846</b>	<b>52</b>	<b>52</b>	<b>112,000</b>	<b>52</b>	<b>52</b>	<b>112,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Detail of Permanent Positions by Category**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Category	FY 2016 Enacted		FY 2017 Continuing Resolution		FY 2018 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (001-099)	524	1	524	1	-7	0	0	517	1
Security Specialists (080)	26	0	26	0	0	0	0	26	0
Intelligence Series (132)	180	0	180	0	-1	0	0	179	0
Personnel Management (0200-0260)	61	0	61	0	-1	0	0	60	0
Clerical and Office Services (0300-0399)	545	0	545	0	-4	0	0	541	0
Accounting and Budget (500-599)	125	0	125	0	-1	0	0	124	0
Paralegals / Other Law (900-998)	60	0	60	0	0	0	0	60	0
Attorneys (905)	81	0	81	0	-1	0	0	80	0
Information & Arts (1000-1099)	38	0	38	0	0	0	0	38	0
Business & Industry (1100-1199)	34	0	34	0	0	0	0	34	0
Equipment/Facilities Services (1600-1699)	1	0	1	0	0	0	0	1	0
Inspection, Investigation, Enforcement Analyst(1801)	834	0	834	0	0	0	0	834	0
Misc. Inspectors/Investigative Assistants (1802)	35	0	35	0	-7	0	0	28	0
Criminal Investigative Series (1811)	2,485	51	2,485	51	-20	0	0	2,465	51
Supply Services (2000-2099)	16	0	16	0	0	0	0	16	0
Information Technology Mgmt (2210-2299)	56	0	56	0	0	0	0	56	0
<b>Total</b>	<b>5,101</b>	<b>52</b>	<b>5,101</b>	<b>52</b>	<b>-42</b>	<b>0</b>	<b>0</b>	<b>5,059</b>	<b>52</b>
Headquarters Washington D.C.	709	1	709	1	-6	0	0	703	1
US Fields	4,363	51	4,363	51	-36	0	0	4,327	51
Foreign Field	29	0	29	0	0	0	0	29	0
<b>Total</b>	<b>5,101</b>	<b>52</b>	<b>5,101</b>	<b>52</b>	<b>-42</b>	<b>0</b>	<b>0</b>	<b>5,059</b>	<b>52</b>

**Financial Analysis of Program Changes**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Grades	Investigative Support Services				Total Program Changes	
	Program Increases		Program Decreases		Positions	Amount
	Positions	Amount	Positions	Amount		
No grades	0	0	0	0	0	0
<b>Total Positions and Annual Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Lapse (-)	0	0	0	0	0	0
11.5 - Other personnel compensation		0		0		0
<b>Total FTEs and Personnel Compensation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
23.1 - Rental payments to GSA		1,250		0		1250
25.2 - Other services from non-federal sources		9,805		0		9805
31.0 - Equipment		2,975		0		2975
<b>Total Program Change Requests</b>	<b>0</b>	<b>14,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,030</b>

K. Summary of Requirements by Object Class

**Summary of Requirements by Object Class**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Object Class	FY 2016 Actual		FY 2017 Continuing		FY 2018 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	5,042	492,142	5,028	468,070	4,986	472,142	-42	4,072
11.3 - Other than full-time permanent	0	17,285	0	36,011	0	36,285	0	274
11.5 - Other personnel compensation	646	66,669	646	72,099	646	72,669	0	570
<i>Overtime</i>	38	0	38	0	38	0	0	0
<i>Other Compensation</i>	608	0	608	0	608	0	0	0
11.8 - Special personal services payments	0	20	0	20	0	0	0	-20
<b>Total</b>	<b>5,688</b>	<b>576,116</b>	<b>5,674</b>	<b>576,200</b>	<b>5,632</b>	<b>581,096</b>	<b>-42</b>	<b>4,896</b>
<b>Other Object Classes</b>								
12.1 - Civilian personnel benefits		250,325		251,563		259,325	0	7,762
13.0 - Benefits for former personnel		15		15		0	0	-15
21.0 - Travel and transportation of persons		23,256		30,100		30,256	0	156
22.0 - Transportation of things		5,555		1,000		1,455	0	455
23.1 - Rental payments to GSA		92,003		90,000		95,253	0	5,253
23.2 - Rental payments to others		695		695		695	0	0
23.3 - Communications, utilities, and miscellaneous charges		34,505		26,500		25,505	0	-995
24.0 - Printing and reproduction		1,616		1,000		1,416	0	416
25.1 - Advisory and assistance services		16,830		16,830		16,830	0	0
25.2 - Other services from non-federal sources		142,826		167,943		181,456	0	13,513
25.3 - Other goods and services from federal sources		7,260		7,188		7,260	0	72
25.4 - Operation and maintenance of facilities		1,293		1,280		1,293	0	13
25.7 - Operation and maintenance of equipment		51,792		51,292		51,792	0	500
26.0 - Supplies and materials		29,561		18,100		17,561	0	-539
31.0 - Equipment		32,583		32,050		34,933	0	2,883
32.0 - Land and structures		2,525		9,000		8,525	0	-475
42.0 - Insurance claims and indemnities		500		700		500	0	-200
<b>Total Obligations</b>		<b>1,269,256</b>		<b>1,281,456</b>		<b>1,315,151</b>	<b>0</b>	<b>33,695</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-250,485		-228,654		-197,044	0	31,610
Transfers/Reprogramming		-7,500		-8,703		-7,500	0	1,203
Recoveries/Refunds		-930		-4,000		-1,000	0	3,000
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		228,654		197,044		163,669	0	-33,375
Unobligated End-of-Year, Expiring		1,005		500		500	0	0
<b>Total Direct Requirements</b>		<b>1,240,000</b>		<b>1,237,643</b>		<b>1,273,776</b>		<b>36,133</b>
Reimbursable FTE								
Full-Time Permanent	52		52		52		0	0

## **Status of Congressionally Requested Studies, Reports, and Evaluations**

Bureau of Alcohol, Tobacco, Firearms, and Explosives

1. The Senate Report associated with the FY 2016 Consolidated Appropriations Act directs ATF to submit an annual report on U.S. and Mexico firearms trafficking and trace data. Target response to Committee April 2017.
2. As a modification to Senate report language, ATF is directed to expeditiously conduct the environmental contaminants and noise studies outlined in the fiscal year 2016 ATF National Center for Explosives Training and Research Report, and provide a timeline for completing these studies and reporting the findings to the Committees on Appropriations as part of the Department' s spending plan.