

**FY 2025 President’s Budget - General Legal Activities**

**Table of Contents**

<b>I.</b>	<b>Overview</b>	<b>1</b>
<b>II.</b>	<b>Summary of Program Changes</b>	<b>1</b>
<b>III.</b>	<b>Appropriations Language and Analysis of Appropriations Language</b>	<b>2</b>
<b>IV.</b>	<b>Program Activity Justification</b>	<b>3</b>
<b>V.</b>	<b>Program Increases by Item</b>	<b>3</b>
<b>VI.</b>	<b>Exhibits</b>	
<b>A.</b>	<b>Organizational Chart.....*</b>	
<b>B.</b>	<b>Summary of Requirements .....B</b>	
<b>C.</b>	<b>FY 2025 Program Increases/Offsets by Decision Unit.....*</b>	
<b>D.</b>	<b>Resources by DOJ Strategic Goal/Objective.....*</b>	
<b>E.</b>	<b>Justification for Technical and Base Adjustments .....*</b>	
<b>F.</b>	<b>Crosswalk of 2023 Availability .....F</b>	
<b>G.</b>	<b>Crosswalk of 2024 Availability .....G</b>	
<b>H.</b>	<b>Summary of Reimbursable Resources.....*</b>	
<b>I.</b>	<b>Detail of Permanent Positions by Category.....*</b>	
<b>J.</b>	<b>Financial Analysis of Program Changes.....*</b>	
<b>K.</b>	<b>Summary of Requirements by Object Class .....*</b>	
<b>L.</b>	<b>Status of Congressionally Requested Studies, Reports, and Evaluations .....*</b>	

\* Please refer to individual GLA component exhibits

## **I. Overview**

The FY 2025 General Legal Activities (GLA) appropriation is requesting a total of 4,089 permanent positions, 4,222 FTE (including 342 reimbursable FTE) and \$1,194,493,000. This resource level includes program increases of 36 positions, 18 FTE, and \$11,773,000 outlined below. Specific details about individual programs are discussed in the budget justifications of the respective General Legal Activities components.

## **II. Summary of Program Increases**

### **Civil Division**

Camp Lejeune PACT Act Litigation: 20 positions, 10 FTE and \$9.205 million

Vaccine Injury Compensation Trust Fund (Mandatory): \$5.0 million

### **Civil Rights Division**

Combatting Hate and Bias Incidents: 16 positions, 8 FTE and \$2.568 million

### III. Appropriations Language and Analysis of Appropriations Language<sup>1</sup>

#### A. Appropriations Language

##### Salaries and Expenses, General Legal Activities

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; the Administration of pardon and clemency petitions; and rent of private or Government-owned space in the District of Columbia, [\$1,331,046,000] *\$1,194,493,000*, of which not to exceed \$50,000,000 for litigation support contracts, and information technology projects to include cybersecurity and hardening of critical networks, shall remain available until expended: *Provided*, That of the amount provided for INTERPOL Washington dues payments, not to exceed \$685,000 shall remain available until expended: *Provided further*, That of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: *Provided further*, That of the total amount appropriated, not to exceed \$9,000 shall be available to the Criminal Division for official reception and representation expenses: *Provided further*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305), and to reimburse the Office of Personnel Management for such salaries and expenses: *Provided further*, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended: *Provided further*, That any funds provided under this heading in prior year appropriations Acts that remain available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) may also be used to carry out any authorized purposes of the Civil Rights Division: *Provided further*, That amounts repurposed by the preceding proviso may not be used to increase the number of permanent positions.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, [\$31,738,000] \$36,738,000, to be appropriated from the Vaccine Injury Compensation Trust Fund and to remain available until expended.

**B. Analysis of Appropriations Language**

No language changes compared to the FY 2024 President’s Budget except for dollar amounts.

<sup>/1</sup> Please note: In the FY 2025 President’s Budget Submission, the Office for Access to Justice is moved from within the GLA account and established as its own separate account.

**IV. Program Activity Justification\***

**V. Program Increases by Item\***

**VI. Exhibits\***

\*Please refer to individual GLA component narratives and exhibits.