



GENERAL LEGAL ACTIVITIES Criminal Division (CRM)

FY 2025 Budget Request At A Glance	
FY 2024 Continuing Resolution:	\$228.0 million (783 positions; 487 attorneys; 5 agents)
Current Services Adjustments:	+\$11.3 million
Program Changes:	+\$0
FY 2025 Budget Request:	\$239.3 million (783 positions; 487 attorneys; 5 agents)
Change From FY 2024 Continuing Resolution:	+\$11.3 million (+5.0%)

Mission:

The mission of the Criminal Division (CRM) is to develop, enforce, and supervise the application of Federal criminal laws. CRM responds to critical and emerging criminal threats at both national and international levels. It works with the enforcement, regulatory, and intelligence communities in a coordinated, nationwide response to reduce those threats.

CRM performs four key program activities to fulfill its mission: litigating cases (including multi-jurisdictional and international cases); providing expert guidance and legal advice (to the Attorney General, foreign counterparts, Federal, state, and local law enforcement agencies, and U.S. Attorneys' Offices); reviewing and implementing law enforcement activities (e.g. Title III wiretaps, attorney fee forfeitures, correspondent banking subpoenas, and foreign legal frameworks); and fostering and maintaining global partnerships.

Resources:

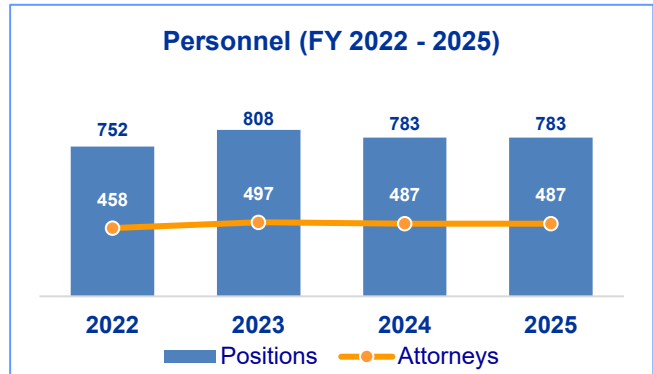
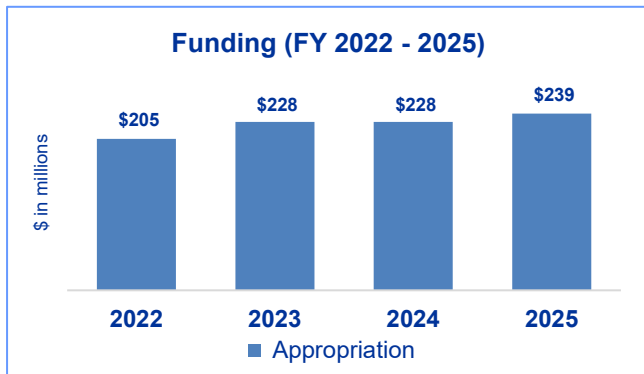
The FY 2025 budget request for CRM totals \$239.3 million, which is a 5.0 percent increase over the FY 2024 Continuing Resolution.

Organization:

CRM is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG supervises the enforcement of Federal criminal laws and policy for the Department of Justice. This includes supervising almost 700 prosecutors on a broad range of criminal activity. The AAG's supervisory role encompasses public corruption, corporate and procurement fraud, computer and intellectual property crimes, international organized crime, gang-related crime, narcotics offenses, money laundering, child sexual exploitation, and human rights violations. CRM conducts extensive international operations, including programs funded through reimbursements from the State Department and other agencies. CRM also has more than 100 direct and reimbursable staff in foreign offices.

Personnel:

The CRM's direct authorized positions for FY 2025 total 783 positions and are the same as the FY 2024 Continuing Resolution.



FY 2025 Strategy:

CRM has substantial prosecutorial expertise in a wide range of Federal criminal subject matters, as well as significant legal knowledge and operational resources Department-wide. CRM plays a significant role in helping the Department accomplish its mission by working to prevent terrorism; upholding the Nation's security consistent with the rule of law; preventing crime; protecting the rights of the American people; and enforcing Federal law. Additionally, CRM plays the central role to maintain global partnerships and support the Department's mission and goals.

In working to achieve the Department's mission, CRM has identified several priority areas that ensure the United States' important justice requirements, on both the national and transnational fronts, are effectively addressed, including:

- Ensuring trust and confidence in government institutions, by reducing public corruption at every level of government;
- Ensuring the stability and security of domestic and global markets, as well as the integrity of government programs, by reducing fraud, money laundering, and other economic crimes committed by corporations and individuals;
- Disrupting and dismantling criminal organizations and networks that act across State and national boundaries and threaten our country through violence, drug trafficking, and computer crime;
- Combatting cyber-based threats and attacks;
- Protecting children and defending human rights;
- Upholding the rule of law around the world;
- Assisting law enforcement partners in obtaining evidence in the United States;
- Strengthening justice sector institutions in countries throughout the globe; and
- Supporting crime-fighting efforts across Federal, State, and local governments.

FY 2025 Program Changes:

The budget proposal includes funding for current services for CRM. No program changes are requested.

Criminal Division
(Dollars in Thousands)

	Criminal Division		
	Pos	FTE	Amount
2023 Appropriation	808	691	228,042
2024 Continuing Resolution	808	787	228,042
FY 2024 Annualized Continuing Resolution	-25	-4	0
2024 Continuing Resolution	783	783	228,042
2025 Request	783	783	239,349
Change 2025 from 2024 Continuing Resolution	0	0	11,307
Technical Adjustments			
Additional Amount for 2024 Pay Raise	0	0	3,867
Total Technical Adjustments	0	0	3,867
Base Adjustments			
Pay & Benefits	0	0	5,032
Domestic Rent & Facilities	0	0	1,331
Foreign Expenses	0	0	1,077
Total Base Adjustments	0	0	7,440
2025 Current Services	783	783	239,349
Program Changes			
Increases:			
Subtotal, Program Increases	0	0	0
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	0	0	0
2025 Request	783	783	239,349

Criminal Division
(Dollars in Thousands)

Comparison by activity and program	2024 Continuing Resolution			2025 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Enforcing Federal Criminal Laws	783	783	228,042	783	783	239,349
Total	783	783	228,042	783	783	239,349
Reimbursable FTE		155			155	
Total Direct and Reimbursable	783	938	228,042	783	938	239,349
<i>Sub-Allotments and Direct Collections (FYI)</i>		294			294	
FTE Grand Total		1,232			1,232	

Comparison by activity and program	2025 Total Program Changes			2025 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Enforcing Federal Criminal Laws	0	0	0	783	783	239,349
Total	0	0	0	783	783	239,349
Reimbursable FTE	0	0	0	0	155	0
Total Direct and Reimbursable	0	0	0	783	938	239,349
<i>Sub-Allotments and Direct Collections (FYI)</i>		0			294	
FTE Grand Total		0			1,232	