

**DEPARTMENT OF JUSTICE
GENERAL LEGAL ACTIVITIES
FY 2025 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)**

	FY 2025 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
2024 Continuing Resolution	4,252	2,917	5	3,898	1,138,000
FY 2024 Annualized Continuing Resolution	-179	-102	0	-36	0
FY 2024 Position/FTE Rightsizing	0	4	0	7	0
2024 Continuing Resolution	4,073	2,819	5	3,869	1,138,000
2024 Reimbursable FTE - Base	0	0	0	342	0
2024 Continuing Resolution with Reimb FTE	4,073	2,819	5	4,211	1,138,000
Technical Adjustment					
Additional Amount for 2024 Pay Raise	22	11	0	30	19,299
Subtotal, Technical Adjustment	22	11	0	30	19,299
2025 Continuing Resolution with Tech Adj & Reimb FTE	4,095	2,830	5	4,241	1,157,299
Base Adjustments					
Pay & Benefits					
2025 Pay Raise - 2%	0	0	0	0	13,149
Annualization of 2023 Approved Positions	0	0	0	5	5,482
Annualization of 2024 Pay Raise	0	0	0	0	9,956
Employees Compensation Fund	0	0	0	0	-81
Health Insurance	0	0	0	0	2,194
Subtotal, Pay & Benefits	0	0	0	5	30,700
Domestic Rent & Facilities					
GSA Rent	0	0	0	0	4,495
Guard Service	0	0	0	0	658
Subtotal, Domestic Rent & Facilities	0	0	0	0	5,153
Other Adjustments					
Security Investigations	0	0	0	0	-706
Subtotal, Other Adjustments	0	0	0	0	-706
Foreign Expenses					
Capital Security Cost Sharing	0	0	0	0	883
Education Allowance	0	0	0	0	-237
Government Leased Quarters (GLQ)	0	0	0	0	-13
ICASS	0	0	0	0	114
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	-7
Subtotal, Foreign Expenses	0	0	0	0	740
Non-Personnel Related Annualizations					
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	0	12
Subtotal, Non-Personnel Related Annualizations	0	0	0	0	12
Subtotal, Base Adjustments	0	0	0	5	35,899
Subtotal, Technical and Base Adjustments	22	11	0	35	55,198
2025 Current Services w/o Reimbursable FTE	4,095	2,830	5	3,904	1,193,198
2025 Current Services with Reimbursable FTE	4,095	2,830	5	4,246	1,193,198

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Program Changes					
General Legal Activities					
Civil Division					
Camp Lejeune PACT Act Litigation	20	7	0	10	9,205
Total, Civil Division	20	7	0	10	9,205
Civil Rights Division					
Combatting Hate and Bias Incidents	16	10	0	8	2,568
Total, Civil Rights Division	16	10	0	8	2,568
Office for Access to Justice					
Total, Office for Access to Justice					
Reimb FTE Changes	0	0	0	1	0
Total with Reimbursable, Office for Access to Justice	0	0	0	1	0
Total Program Changes, General Legal Activities	36	17	0	18	11,773
2025 Total GENERAL LEGAL ACTIVITIES	4,131	2,847	5	3,922	1,204,971
2025 Reimbursable FTE	0	0	0	343	0
2025 GENERAL LEGAL ACTIVITIES with Reimbursable FTE	4,131	2,847	5	4,265	1,204,971
Change 2025 from 2024 Continuing Resolution	58	28	0	54	66,971
Percent Change 2025 from 2024 Continuing Resolution					5.88%