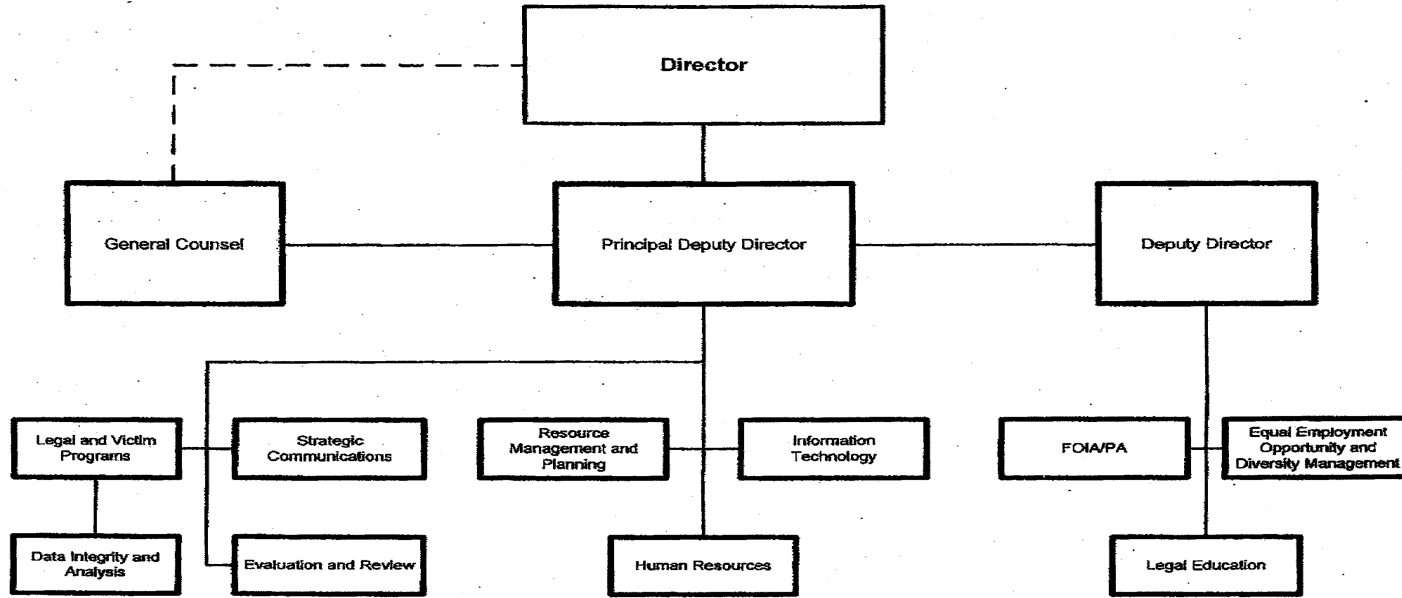


EXECUTIVE OFFICE FOR THE UNITED STATES ATTORNEYS



Approved by: W.P. Barr Date: 4/17/19  
WILLIAM P. BARR  
Attorney General

B. Summary of Requirements

## Summary of Requirements

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

	FY 2024 Request		
	Positions	Estimate FTE	Amount
<b>2022 Enacted 1/</b>	<b>11,219</b>	<b>10,147</b>	<b>2,419,868</b>
Supplemental - Ukraine Response - FY 2022	0	0	5,000
<b>Total 2022 Enacted with Supplemental 1/</b>	<b>11,219</b>	<b>10,147</b>	<b>2,424,868</b>
<b>2023 Enacted</b>	<b>12,038</b>	<b>10,757</b>	<b>2,632,000</b>
<b>Base Adjustments</b>			
Pay and Benefits	0	409	187,059
Domestic Rent and Facilities	0	0	-126
<b>Total Base Adjustments</b>	<b>0</b>	<b>409</b>	<b>186,933</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>409</b>	<b>186,933</b>
<b>2024 Current Services</b>	<b>12,038</b>	<b>11,166</b>	<b>2,818,933</b>
<b>Program Changes</b>			
Increases:			
Violent Crime Prosecutions	130	65	16,727
Litigation Modernization (eLitigation)	134	67	14,862
Protecting the Public Fisc	50	25	8,238
Cybersecurity Modernization	4	2	10,700
Zero Emission Vehicles	0	0	914
Subtotal, Increases	318	159	51,441
<b>Total Program Changes</b>	<b>318</b>	<b>159</b>	<b>51,441</b>
<b>2024 Total Request</b>	<b>12,356</b>	<b>11,325</b>	<b>2,870,374</b>
2023 - 2024 Total Change	318	568	238,374

<sup>1/</sup> FY 2022 FTE is actual

B. Summary of Requirements

**Summary of Requirements**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2022 Enacted			FY 2023 Enacted			FY 2024 Technical and Base Adjustments			FY 2024 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Criminal Litigation	8,619	7,570	1,823,948	9,321	8,073	1,983,296	0	352	147,074	9,321	8,425	2,130,370
Civil Litigation	2,547	2,524	576,983	2,664	2,631	620,267	0	57	39,371	2,664	2,688	659,638
Legal Education	53	53	23,937	53	53	28,437	0	0	488	53	53	28,925
<b>Total Direct</b>	<b>11,219</b>	<b>10,147</b>	<b>2,424,868</b>	<b>12,038</b>	<b>10,757</b>	<b>2,632,000</b>	<b>0</b>	<b>409</b>	<b>186,933</b>	<b>12,038</b>	<b>11,166</b>	<b>2,818,933</b>
Balance Rescission			0			0			0			0
<b>Total Direct with Rescission</b>			<b>2,424,868</b>			<b>2,632,000</b>			<b>186,933</b>			<b>2,818,933</b>
Reimbursable FTE		162			216			0			216	
<b>Total Direct and Reimb. FTE</b>		<b>10,309</b>			<b>10,973</b>			<b>409</b>			<b>11,382</b>	
<b>Grand Total, FTE</b>		<b>10,309</b>			<b>10,973</b>			<b>409</b>			<b>11,382</b>	
<i>Sub-Allotments and Direct Collections FTE</i>		1,490			1,542			-17			1,525	

Program Activity	2024 Increases			2024 Offsets			2024 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Criminal Litigation	216	109	34,919	0	0	0	9,537	8,534	2,165,289
Civil Litigation	102	50	15,060	0	0	0	2,766	2,738	674,698
Legal Education	0	0	1,462	0	0	0	53	53	30,387
<b>Total Direct</b>	<b>318</b>	<b>159</b>	<b>51,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,356</b>	<b>11,325</b>	<b>2,870,374</b>
Balance Rescission			0			0			0
<b>Total Direct with Rescission</b>			<b>51,441</b>			<b>0</b>			<b>2,870,374</b>
Reimbursable FTE		0			0			216	
<b>Total Direct and Reimb. FTE</b>		<b>159</b>			<b>0</b>			<b>11,541</b>	
<b>Grand Total, FTE</b>		<b>159</b>			<b>0</b>			<b>11,541</b>	
<i>Sub-Allotments and Direct Collections FTE</i>		0			0			1,525	

**FY 2024 Program Increases/Offsets by Decision Unit**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Program Increases	Criminal Litigation				Civil Litigation				Legal Education			
	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
Violent Crime Prosecutions	130	100	65	16,627	0	0	0	0	0	0	0	100
Litigation Modernization (eLitigation)	83	21	42	9,094	51	14	25	5,533	0	0	0	235
Protecting the Public Fisc	0	0	0	0	50	50	25	7,188	0	0	0	1,050
Cybersecurity Modernization	3	0	2	8,535	1	0	0	2,165	0	0	0	0
Zero Emission Vehicles	0	0	0	663	0	0	0	174	0	0	0	77
<b>Total Program Increases</b>	<b>216</b>	<b>121</b>	<b>109</b>	<b>34,919</b>	<b>102</b>	<b>64</b>	<b>50</b>	<b>15,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,462</b>

Program Increases	Total Increases			
	Positions	Agt./Atty.	Est. FTE	Amount
Violent Crime Prosecutions	130	100	65	16,727
Litigation Modernization (eLitigation)	134	35	67	14,862
Protecting the Public Fisc	50	50	25	8,238
Cybersecurity Modernization	4	0	2	10,700
Zero Emission Vehicles	0	0	0	914
<b>Total Program Increases</b>	<b>318</b>	<b>185</b>	<b>159</b>	<b>51,441</b>

**Resources by Department of Justice Strategic Goal and Objective**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2022 Enacted			FY 2023 Enacted			FY 2024 Current Services		FY 2024 Increases		FY 2024 Total Request		
	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount
<b>Goal 1 Uphold the Rule of Law</b>													
1.1 Protect Our Democratic Institutions.	1,030	0	190,511	991	0	187,493	991	187,493	25	8,238	1,016	0	195,731
1.2 Promote Good Government.	160	0	36,081	226	0	70,711	291	95,933	67	14,862	358	0	110,795
<b>Subtotal, Goal 1</b>	<b>1,190</b>	<b>0</b>	<b>226,592</b>	<b>1,217</b>	<b>0</b>	<b>258,204</b>	<b>1,282</b>	<b>283,426</b>	<b>92</b>	<b>23,100</b>	<b>1,374</b>	<b>0</b>	<b>306,526</b>
<b>Goal 2 Keep Our Country Safe</b>													
2.2 Counter Foreign and Domestic Terrorism.	472	0	87,508	484	0	90,312	496	106,939	0	0	496	0	106,939
2.3 Combat Violent Crime and Gun Violence.	3,023	48	634,313	3,211	57	682,477	3,349	721,138	65	16,727	3,414	57	737,865
2.4 Enhance Cybersecurity and Fight Cybercrime.	107	0	27,246	107	0	34,707	107	49,236	2	10,700	109	0	59,936
2.5 Combat Drug Trafficking and Prevent Overdose Deaths.	1,963	909	588,420	2,017	881	609,342	2,017	623,871	0	0	2,017	864	623,871
2.6 Protect Vulnerable Communities.	548	0	112,190	781	0	165,246	915	201,675	0	0	915	0	201,675
<b>Subtotal, Goal 2</b>	<b>6,113</b>	<b>957</b>	<b>1,449,677</b>	<b>6,600</b>	<b>938</b>	<b>1,582,084</b>	<b>6,884</b>	<b>1,702,859</b>	<b>67</b>	<b>27,427</b>	<b>6,951</b>	<b>921</b>	<b>1,730,286</b>
<b>Goal 3 Protect Civil Rights</b>													
3.2 Combat Discrimination and Hate Crimes.	0	0	0	184	0	42,442	214	63,048	0	0	214	0	63,048
3.5 Advance Environmental Justice and Tackle the Climate Crisis.	154	0	34,275	0	0	0	0	0	0	914	0	0	914
<b>Subtotal, Goal 3</b>	<b>154</b>	<b>0</b>	<b>34,275</b>	<b>184</b>	<b>0</b>	<b>42,442</b>	<b>214</b>	<b>63,048</b>	<b>0</b>	<b>914</b>	<b>214</b>	<b>0</b>	<b>63,962</b>
<b>Goal 4 Ensure Economic Opportunity &amp; Fairness</b>													
4.2 Combat Corruption, Financial Crime, and Fraud.	2,852	533	714,324	2,972	604	749,270	3,002	769,600	0	0	3,002	604	769,600
<b>Subtotal, Goal 4</b>	<b>2,852</b>	<b>533</b>	<b>714,324</b>	<b>2,972</b>	<b>604</b>	<b>749,270</b>	<b>3,002</b>	<b>769,600</b>	<b>0</b>	<b>0</b>	<b>3,002</b>	<b>604</b>	<b>769,600</b>
<b>TOTAL</b>	<b>10,309</b>	<b>1,490</b>	<b>2,424,868</b>	<b>10,973</b>	<b>1,542</b>	<b>2,632,000</b>	<b>11,382</b>	<b>2,818,933</b>	<b>159</b>	<b>51,441</b>	<b>11,541</b>	<b>1,525</b>	<b>2,870,374</b>

FY 2022 FTE are actual. Ukraine Supplemental Funding of \$5.0 million is included under Goal 2.3.

## Justifications for Technical and Base Adjustments

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>Pay and Benefits</b>			
1 <u>2024 Pay Raise - 5.2%</u> This request provides for a proposed 5.2 percent pay raise to be effective in January of 2024. The amount requested, \$70,490,000, represents the pay amounts for three quarters of the fiscal year plus appropriate benefits (\$49,343,000 for pay and \$21,147,000 for benefits.)	0	0	70,490
2 <u>Administratively Determined Pay Plan - USA</u> This request provides for an expected annual pay adjustment of administratively determined salaries for the Assistant United States Attorneys occupying ungraded positions in the United States Attorneys offices (\$12,970,000 for pay and \$5,559,000 for benefits, totaling \$18,529,000.)	0	0	18,529
3 <u>Annualization of 2023 Approved Positions</u> Personnel: This provides for the 2nd year annualization of the 819 positions in the FY 2023 Appropriations Act. For 2024, this includes an increase of \$70,704,000 for full-year and recurring payroll costs associated with these additional positions.	0	409	70,704
4 <u>Annualization of 2023 Pay Raise</u> This pay annualization represents first quarter amounts (October through December) of the 2023 pay increase of 4.6 percent. The amount requested, \$18,827,000, represents the pay amounts for one quarter of the fiscal year plus appropriate benefits (\$13,179,000 for pay and \$5,648,000 for benefits.)	0	0	18,827
5 <u>Changes in Compensable Days</u> The increased cost for one additional compensable day in FY 2024 compared to FY 2023. \$6,893,000 is required for one additional compensable day.	0	0	6,893
6 <u>Employees Compensation Fund</u> The amount requested reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.	0	0	-103
7 <u>FERS Rate Increase</u> Effective October 1, 2023 (FY 2024), the new FERS agency contribution rates for law enforcement personnel increases by 0.6%. The amount requested represents the funds needed to cover this increase.	0	0	105
8 <u>Health Insurance</u> The cost estimate of the component's contribution to Federal employees' health insurance varies widely depending on the health plans chosen by employees.	0	0	1,614
<b>Subtotal, Pay and Benefits</b>	<b>0</b>	<b>409</b>	<b>187,059</b>

### Justifications for Technical and Base Adjustments

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>Domestic Rent and Facilities</b>			
<b>1 <u>GSA Rent</u></b> GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2024 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied.	0	0	2,164
<b>2 <u>Guard Service</u></b> This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase is required to meet these commitments.	0	0	1,720
<b>3 <u>Moves - Lease Expiration</u></b> GSA requires all agencies to pay relocation costs associated with lease expirations. This request provides for the costs associated with new office relocations caused by the expiration of leases in FY 2024.	0	0	9,962
<b>4 <u>Moves - Non-Recur</u></b> Moves - Non-Recur -- Moves - Non-Recur -- The decrease is for the associated lease and new office locations from FY 2023 related to the Mollo Repair and Alteration Design and the buildout of the 37th and 38th floors of the Javits Federal Building in the Southern District of New York.	0	0	-14,000
<b>5 <u>Rental Payments - Non-GSA</u></b> This cost is a result of the new 20-year cooperative agreement that runs from 2023 through 2043 for the National Advocacy Center, which requires that the DOJ begin making rental payments to the University of South Carolina.	0	0	28
<b>Subtotal, Domestic Rent and Facilities</b>	<b>0</b>	<b>0</b>	<b>-126</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>0</b>	<b>409</b>	<b>186,933</b>

### Crosswalk of 2022 Availability

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2022 Enacted			Reprogramming/Transfers			Carryover	Recoveries /Refunds	FY 2022 Availability		
	Positions	Actual FTE	Amount	Positions	Actual FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
Criminal Litigation	8,619	7,570	1,823,948	0	0	21,170	116,351	76,106	8,619	7,570	2,037,575
Civil Litigation	2,547	2,524	576,983	0	0	0	0	0	2,547	2,524	576,983
Legal Education	53	53	23,937	0	0	0	0	0	53	53	23,937
<b>Total Direct</b>	<b>11,219</b>	<b>10,147</b>	<b>2,424,868</b>	<b>0</b>	<b>0</b>	<b>21,170</b>	<b>116,351</b>	<b>76,106</b>	<b>11,219</b>	<b>10,147</b>	<b>2,638,495</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			2,424,868			21,170	116,351	76,106			2,638,495
Reimbursable FTE		162			0					162	
Total Direct and Reimb. FTE		10,309			0					10,309	
Grand Total, FTE		10,309			0					10,309	
<i>Sub-Allotments and Direct Collections FTE</i>		1,490								1,490	

**Reprogramming/Transfers:**

The United States Attorneys transferred \$20 million from prior year unobligated balances into the FY 2022 no-year account.

**Carryover:**

The United States Attorneys carried a direct unobligated balance of \$116.351 million into FY 2022. The amount came from these sources: (1) \$95.686 million from the no-year salaries and expenses account; (2) \$6.616 million from the no-year HCFAC account; (3) \$13.262 million from the multiyear account for HCFAC; and (5) \$788 thousand from the multiyear account for ONDCP-HIDTA.



### Crosswalk of 2023 Availability

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2023 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2023 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
Criminal Litigation	9,321	8,073	1,983,296	0	0	0	148,096	0	9,321	8,073	2,131,392
Civil Litigation	2,664	2,631	620,267	0	0	0	0	0	2,664	2,631	620,267
Legal Education	53	53	28,437	0	0	0	0	0	53	53	28,437
<b>Total Direct</b>	<b>12,038</b>	<b>10,757</b>	<b>2,632,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,096</b>	<b>0</b>	<b>12,038</b>	<b>10,757</b>	<b>2,780,096</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			2,632,000			0	148,096	0			2,780,096
Reimbursable FTE		216			0					216	
Total Direct and Reimb. FTE		10,973			0					10,973	
Grand Total, FTE		10,973			0					10,973	
<i>Sub-Allotments and Direct Collections FTE</i>		1,542								1,542	

**Reprogramming/Transfers:**

For FY 2023, we do not anticipate any transfers.

**Carryover:**

The United States Attorneys carried a direct unobligated balance of \$148.096 million into FY 2023. The amount came from these sources: (1) \$110.960 million from the no-year salaries and expenses account; (2) \$4.660 million from the no-year HCFAC account; (3) \$3.448 million from the annual account; (4) \$24.127 million from the multiyear account for HCFAC; (4) \$3.888 million from the multiyear account for the Ukraine supplemental; and (5) \$1.013 million from the multiyear account for ONDCP-HIDTA.

### Summary of Reimbursable Resources

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Collections by Source	2022 Actual			2023 Estimate			2024 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Civil Division	0	0	393	0	0	393	0	0	393	0	0	0
Civil Rights Division	0	0	943	0	0	943	0	0	943	0	0	0
Criminal Division	0	0	11,767	0	0	11,767	0	0	11,767	0	0	0
Department of Homeland Security - Border	13	7	2,869	13	13	2,869	13	13	2,869	0	0	0
Environment and Natural Resource Division	0	0	70	0	0	70	0	0	70	0	0	0
Federal Bureau of Investigation	0	0	445	0	0	445	0	0	445	0	0	0
Justice Management Division	0	0	64	0	0	64	0	0	64	0	0	0
National Security Division	0	0	1,158	0	0	1,158	0	0	1,158	0	0	0
Office of Attorney Recruitment/Management	0	0	147	0	0	147	0	0	147	0	0	0
Office of Victims of Crimes	199	149	35,930	199	199	35,930	199	199	35,930	0	0	0
Other Misc. Enacted Agreements	4	6	11,285	4	4	11,285	4	4	11,285	0	0	0
<b>Budgetary Resources</b>	<b>216</b>	<b>162</b>	<b>65,071</b>	<b>216</b>	<b>216</b>	<b>65,071</b>	<b>216</b>	<b>216</b>	<b>65,071</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2022 Actual			2023 Estimate			2024 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Criminal Litigation	173	130	52,057	173	173	52,057	173	173	52,057	0	0	0
Civil Litigation	43	32	13,014	43	43	13,014	43	43	13,014	0	0	0
Legal Education	0	0	0	0	0	0	0	0	0	0	0	0
<b>Budgetary Resources</b>	<b>216</b>	<b>162</b>	<b>65,071</b>	<b>216</b>	<b>216</b>	<b>65,071</b>	<b>216</b>	<b>216</b>	<b>65,071</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Summary of Sub-Allotments and Direct Collections Resources**

U.S. Attorneys  
 Salaries and Expenses  
 (Dollars in Thousands)

Sub-Allotments and Direct Collections	2022 Actual			2023 Estimate			2024 Request			Increase/Decrease		
	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount
ICDE	893	909	164,423	884	881	159,906	867	864	162,331	-17	-17	2,425
AFF	49	48	73,840	57	57	87,725	57	57	87,725	0	0	0
DEBT COLLECTION MANAGEMENT -	290	290	88,096	320	320	76,360	320	320	76,360	0	0	0
HCFAC	246	243	66,358	284	284	73,185	284	284	73,185	0	0	0
<b>Budgetary Resources</b>	<b>1,478</b>	<b>1,490</b>	<b>392,717</b>	<b>1,545</b>	<b>1,542</b>	<b>397,176</b>	<b>1,528</b>	<b>1,525</b>	<b>399,601</b>	<b>-17</b>	<b>-17</b>	<b>2,425</b>

Obligations by Program Activity	2022 Actual			2023 Estimate			2024 Request			Increase/Decrease		
	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount
Criminal Litigation	1,182	1,192	314,174	1,236	1,234	317,741	1,219	1,217	320,166	-17	-17	2,425
Civil Litigation	296	298	78,543	309	308	79,435	309	308	79,435	0	0	0
<b>Budgetary Resources</b>	<b>1,478</b>	<b>1,490</b>	<b>392,717</b>	<b>1,545</b>	<b>1,542</b>	<b>397,176</b>	<b>1,528</b>	<b>1,525</b>	<b>399,601</b>	<b>-17</b>	<b>-17</b>	<b>2,425</b>

**Detail of Permanent Positions by Category**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Category	FY 2022 Enacted			FY 2023 Enacted			FY 2024 Request			
	Direct Pos.	Reimb. Pos.	SubAllot-Dir	Direct Pos.	Reimb. Pos.	SubAllot-Dir	Program	Total Direct	Total Reimb.	Total SubAllot-
			Coll Pos.			Coll Pos.	Increases	Pos.	Pos.	Dir Coll Pos
Security Specialists (080)	51	0	0	51	0	0	0	51	0	0
Social Science, Psychology, Welfare (0100-0199)	7	10	0	7	10	0	0	7	10	0
Intelligence Series (132)	62	0	3	67	0	3	0	67	0	3
Human Resources Management (0200-0260)	249	0	1	249	0	1	0	249	0	1
Clerical and Office Services (0300-0399)	1,405	179	104	1,416	179	52	0	1,416	179	52
Accounting and Budget (500-599)	290	0	44	290	0	44	0	290	0	44
Architects	3	0	0	3	0	0	0	3	0	0
Paralegals / Other Law (900-998)	1,462	4	221	1,568	4	221	93	1,661	4	221
Attorneys (905)	5,853	17	966	6,393	17	968	185	6,578	17	968
Paralegal Specialist (0950)	1,149	5	194	1,295	5	194	30	1,325	5	177
Information & Arts (1000-1099)	60	0	2	60	0	2	0	60	0	2
Business & Industry (1100-1199)	87	0	6	87	0	6	0	87	0	6
Library (1400-1499)	3	0	0	3	0	0	0	3	0	0
Equipment/Facilities Services (1600-1699)	1	0	0	1	0	0	0	1	0	0
Education (1700-1799)	22	0	2	22	0	2	0	22	0	2
Investigation (1800-1899)	63	0	42	73	0	41	0	73	0	41
Criminal Investigative Series (0082 & 1811)	36	0	7	36	0	7	0	36	0	7
Supply Services (2000-2099)	7	0	0	7	0	0	0	7	0	0
Information Technology Mgmt (2210-2299)	409	1	4	410	1	4	10	420	1	4
<b>Total</b>	<b>11,219</b>	<b>216</b>	<b>1596</b>	<b>12,038</b>	<b>216</b>	<b>1545</b>	<b>318</b>	<b>12,356</b>	<b>216</b>	<b>1528</b>
Headquarters Washington D.C.	339	10	10	362	10	10	15	377	10	10
US Fields	10,880	206	1586	11,676	206	1535	303	11,979	206	1518
Foreign Field	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11,219</b>	<b>216</b>	<b>1596</b>	<b>12,038</b>	<b>216</b>	<b>1545</b>	<b>318</b>	<b>12,356</b>	<b>216</b>	<b>1528</b>

### Financial Analysis of Program Changes

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Grades	Criminal Litigation		Civil Litigation		Legal Education		Total Program Changes	
	Program Increases		Program Increases		Program Increases			
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount
GS-14	9	1,224	1	136	0	0	10	1,360
GS-12	56	5,420	37	3,581	0	0	93	9,001
GS-9	30	2,002	0	0	0	0	30	2,002
Ungraded	121	18,650	64	9,865	0	0	185	28,515
<b>Total Positions and Annual Amount</b>	<b>216</b>	<b>27,296</b>	<b>102</b>	<b>13,582</b>	<b>0</b>	<b>0</b>	<b>318</b>	<b>40,878</b>
Lapse (-)	-107	-13,648	-52	-6,792	0	0	-159	-20,440
11.5 - Other personnel compensation		0		0		0		0
<b>Total FTEs and Personnel Compensation</b>	<b>109</b>	<b>13,648</b>	<b>50</b>	<b>6,790</b>	<b>0</b>	<b>0</b>	<b>159</b>	<b>20,438</b>
12.1 - Civilian personnel benefits		5,178		2,573		0		7,751
21.0 - Travel and transportation of persons		513		247		185		945
22.0 - Transportation of things		8		4		0		12
23.3 - Communications, utilities, and miscellaneous charges		341		160		0		501
24.0 - Printing and reproduction		14		6		0		20
25.1 - Advisory and assistance services		923		488		0		1,411
25.2 - Other services from non-federal sources		5,002		1,317		200		6,519
25.3 - Other goods and services from federal sources		2,151		975		1,000		4,126
25.7 - Operation and maintenance of equipment		663		174		77		914
26.0 - Supplies and materials		121		57		0		178
31.0 - Equipment		6,357		2,269		0		8,626
<b>Total Program Change Requests</b>	<b>109</b>	<b>34,919</b>	<b>50</b>	<b>15,060</b>	<b>0</b>	<b>1,462</b>	<b>159</b>	<b>51,441</b>

### Summary of Requirements by Object Class

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Object Class	FY 2022 Actual		FY 2023 Enacted		FY 2024 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	9,254	1,113,365	9,772	1,183,653	10,340	1,272,385	568	88,732
11.3 - Other than full-time permanent	893	107,443	985	113,091	985	113,091	0	0
11.5 - Other personnel compensation	0	44,082	0	53,073	0	54,572	0	1,499
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	6,385	0	5,894	0	5,894	0	0
<b>Total</b>	<b>10,147</b>	<b>1,271,275</b>	<b>10,757</b>	<b>1,355,711</b>	<b>11,325</b>	<b>1,445,942</b>	<b>568</b>	<b>90,231</b>
<b>Other Object Classes</b>								
12.1 - Civilian personnel benefits		462,805		514,025		515,262	0	1,237
13.0 - Benefits for former personnel		105		117		117	0	0
21.0 - Travel and transportation of persons		15,840		21,988		22,933	0	945
22.0 - Transportation of things		728		745		757	0	12
23.1 - Rental payments to GSA		263,299		265,049		266,214	0	1,165
23.2 - Rental payments to others		6,161		5,161		1,151	0	-4,010
23.3 - Communications, utilities, and miscellaneous charges		33,587		37,147		37,648	0	501
24.0 - Printing and reproduction		1,237		1,180		1,200	0	20
25.1 - Advisory and assistance services		125,703		183,768		183,768	0	0
25.2 - Other services from non-federal sources		35,381		41,128		41,128	0	0
25.3 - Other goods and services from federal sources		50,006		63,412		63,412	0	0
25.4 - Operation and maintenance of facilities		76,343		81,477		81,477	0	0
25.7 - Operation and maintenance of equipment		84,793		91,501		91,501	0	0
25.8 - Subsistence and support of persons		7		10		10	0	0
26.0 - Supplies and materials		10,866		12,111		12,288	0	177
31.0 - Equipment		50,261		103,506		103,506	0	0
32.0 - Land and structures		12		34		34	0	0
42.0 - Insurance claims and indemnities		1,990		2,026		2,026	0	0
<b>Total Obligations</b>		<b>2,490,399</b>		<b>2,780,096</b>		<b>2,870,374</b>	<b>0</b>	<b>90,278</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-116,351		-148,096		0	0	148,096
Transfers/Reprogramming		-21,170		0		0	0	0
Recoveries/Refunds		-76,106		0		0	0	0
Unobligated End-of-Year, Available		148,096		0		0	0	0
Unobligated End-of-Year, Expiring		0		0		0	0	0
<b>Total Direct Requirements</b>		<b>2,424,868</b>		<b>2,632,000</b>		<b>2,870,374</b>		<b>238,374</b>
Reimbursable FTE								
Full-Time Permanent	162		216		216		0	0
<i>Sub-Allotments and Direct Collections FTE</i>	<i>1,490</i>		<i>1,542</i>		<i>1,525</i>		<i>-17</i>	

In FY 2023, approximately \$35,800 million or 3.25 percent of non-SES/SL/ST salary costs will be spent on non-SES awards.

In FY 2024, approximately \$37,299 million or 3.25 percent of non-SES/SL/ST salary costs will be spent on non-SES awards.