

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

	FY 2024 Request		
	Direct Positions	FTE	Amount
<b>2022 Enacted<sup>1/</sup> (with transfers and supplemental)</b>	<b>0</b>	<b>0</b>	<b>2,951,500</b>
<i>Research, Evaluation, and Statistics</i>			70,000
<i>State and Local Law Enforcement Assistance (with transfers)</i>			2,211,500
<i>Juvenile Justice Programs</i>			360,000
<i>Public Safety Officers Benefits</i>			30,000
<i>Supplemental - Bipartisan Safer Communities Act - FY 2022 (State and Local Law Enforcement Assistance)</i>			280,000
2022 Balance Rescission			-100,000
<b>Total 2022 Enacted (with Supplemental, Transfers, and Rescission)</b>	<b>0</b>	<b>0</b>	<b>2,851,500</b>
<b>2023 Enacted (with transfers and supplemental)</b>	<b>0</b>	<b>0</b>	<b>3,217,105</b>
<i>Research, Evaluation, and Statistics</i>			87,000
<i>State and Local Law Enforcement Assistance (with transfers)</i>			2,415,305
<i>Juvenile Justice Programs</i>			400,000
<i>Public Safety Officers Benefits</i>			34,800
<i>Supplemental - Bipartisan Safer Communities Act - FY 2022 (State and Local Law Enforcement Assistance)</i>			280,000
2023 Balance Rescission (if applicable)			-75,000
<b>Total 2023 Enacted (with Supplemental, Transfers, and Rescission)</b>	<b>0</b>	<b>0</b>	<b>3,142,105</b>
<b>Technical Adjustments</b>			
Non-Recurrence - Transfers -NIJ -FY 2023 -From BOP			-10,000
Non-Recurrence -FY 2023 Transfer -NIST/OLE			1,500
Non-Recurrence -Supplemental -BCSA -FY 2023			-280,000
Restoration of 2023 Balance Rescission	0	0	75,000
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>-213,500</b>
<b>Base Adjustments</b>			
Transfers:			
Transfers -NIST/OLE -FY 2024	0	0	-1,500
Transfers -NIJ -FY 2024 -from BOP	0	0	8,190
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>6,690</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>-206,810</b>
<b>2024 Current Services</b>	<b>0</b>	<b>0</b>	<b>2,935,295</b>
<b>2024 Total Request</b>			
Increases:			
<u>Research, Evaluation, and Statistics</u>			
Criminal Justice Statistics Programs			36,000
<i>Better Cybercrime Metrics Act (new program)</i>			[2,000]
<i>Data on Maternal Health of Incarcerated Women (new program)</i>			[3,000]
<i>Death in Custody Reporting Act Collection (new program)</i>			[5,000]
<i>National Crime Victimization Survey (new program)</i>			[24,000]
<i>Tracking Arrest and Court Case Outcomes Using Administrative Data (new program)</i>			[2,000]
<i>BJS - Evidence Act Implementation Program (new program)</i>			[4,000]
<i>Implementation Executive Order on Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety (new program)</i>			[1,000]
Research, Development, and Evaluation Programs			28,000
<i>Building Better Metrics on Community Relations, Engagement, Safety &amp; Trust (CREST) (new program)</i>			[5,000]
<i>NIJ - Evidence Act Implementation Program (new program)</i>			[5,000]
<i>Minority Serving Institutions (MSI) Research Capacity Building Program (new program)</i>			[5,000]
<i>Reforming Policing Research Program (new program)</i>			[10,000]
<i>Novel Psychoactive Substances (NPS) Discovery Program (new program)</i>			[5,000]
<u>State and Local Law Enforcement Assistance</u>			
Byrne Justice Assistance Grants (JAG)			[92,500]
<i>Child-Friendly Family Visitation Centers in Correctional Facilities</i>			[2,000]
<i>Criminal Justice Researcher-Practitioner Smart Suite (new program)</i>			[28,000]
<i>Forensic Science Research and Development Program (new program)</i>			[15,000]
<i>Managed Access Systems/Combating Contraband Cell Phone Use in Prisons</i>			[2,000]
<i>National Center on Forensics</i>			[4,000]
<i>National Missing and Unidentified Persons System (NamUs)</i>			[1,500]
<i>Training on Racial Profiling, De-escalation, and Duty to Intervene Program</i>			[20,000]
<i>Project Safe Neighborhoods (PSN)</i>			[20,000]
Capacity Building Center			5,000
Community Violence Intervention			150,000
Sexual Assault Kit Initiative (SAKI)			45,000
Emergency Federal Law Enforcement Assistance			10,000
Field Innovation: Inviting New Ideas to Improve Outcomes for Public Safety (new program)			10,000
Forensics Training and Technical Assistance (new program)			5,000
Khalid Jabara and Heather Heyer NO HATE Act Program			5,000
National Law Enforcement Knowledge Lab (new program)			5,000
Promoting Research and Evidence Integration in Sexual Violence Prevention (new program)			4,000
Public Defender Improvement Program			12,000
Regional Sexual Assault Investigative Training Academies			20,000
Accelerating Justice System Reform			300,000
Tribal Access Program (new program)			5,000
<u>Juvenile Justice Programs</u>			
Child Abuse Training Programs for Judicial Personnel and Practitioners			1,500
Community-Based Alternatives to Youth Incarceration Initiative			50,000
Delinquency Prevention Program			86,000
<i>Delinquency Prevention Program (general funds = topline less carveouts)</i>			[32,000]
<i>Children Exposed to Violence Awareness and Intervention Initiative</i>			[20,000]
<i>Girls in the Juvenile Justice System</i>			[14,500]
<i>Prevent Trafficking of Girls</i>			[5,000]

**B. Summary of Requirements**

<i>Opioid-Affected Youth Initiative</i>			[3,500]
<i>Tribal Youth Program</i>			[13,000]
Eliminating Records-Related Barriers to Youth Success			15,000
Improving Juvenile Indigent Defense Program			37,500
Juvenile Justice and Child Welfare Collaboration Initiative (new program)			30,000
Missing and Exploited Children			25,000
Part B: Formula Grants			82,000
VOCAA - Improving Investigation and Prosecution of Child Abuse Program			9,000
Youth and Family Engagement Training and Technical Assistance (new program)			6,000
Youth-Focused Hate Crime Prevention and Intervention Initiative			5,000
Youth Mentoring			13,000
<i>Mentoring for Youth Affected by Substance Abuse (formerly Mentoring for Youth Affected by the Opioid Crisis)</i>			[1,500]
<b>Subtotal, Increases</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Offsets:			
<u>Research, Evaluation, and Statistics</u>			
Research, Development, and Evaluation Programs			[-4,200]
<i>Study on School-Based Hate Crimes</i>			[-1,200]
<i>Study on Law Enforcement and Community Agency Responses to Opioid Overdoses</i>			[-1,000]
<i>Research on Gun Violence</i>			[-1,000]
<i>Campus Climate Survey</i>			[-1,000]
<u>State and Local Law Enforcement Assistance</u>			
Byrne Justice Assistance Grants (JAG)			-228,175
<i>Capital Litigation Improvement Grant Program</i>			[-1,000]
<i>Child Advocacy Training in Post-Secondary Education</i>			[-1,000]
<i>Cybercrime Enforcement</i>			[-7,000]
<i>Forensic ballistic programs at institutions of higher learning</i>			[-1,500]
<i>John R. Justice Loan Repayment Grant Program</i>			[-3,000]
<i>Missing Person and Unidentified Remains Program (Jennifer's Law)</i>			[-6,000]
<i>National Drug Data Research Center</i>			[-4,000]
<i>Rural Law Enforcement Violent Crime Initiative</i>			[-1,000]
<i>Multidisciplinary Partnership Improvements for Protective Orders</i>			[-5,000]
<i>Virtual Training for Law Enforcement</i>			[-5,000]
<i>Byrne Discretionary Community Project Grants (Congressionally-directed spending)</i>			[-229,551]
Drug Court Program			-7,000
Justice and Mental Health Collaboration Program			-5,000
Prescription Drug Monitoring Program			-2,000
Residential Substance Abuse Treatment			-10,000
Veterans Treatment Courts			-10,000
Court Appointed Special Advocate (CASA) Program			-1,000
DNA Related and Forensic Programs and Activities			-23,000
<i>DNA Analysis and Capacity Program</i>			[-18,000]
<i>Other Federal, State, and Local Forensic Activities</i>			[-1,000]
<i>Post-Conviction DNA Testing</i>			[-3,000]
<i>Sexual Assault Nurse Examiners</i>			[-1,000]
Emmett Till Unsolved Civil Rights Crimes Act Program			-500
Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program			-15,000
Victims of Trafficking Programs			-5,000
National Criminal Records History Improvement Program (NCHIP)			-6,000
Second Chance Act Program			-8,000
<i>Innovations in Supervision (Smart Probation)</i>			[-8000]
State Criminal Alien Assistance Program (SCAAP)			-234,000
<u>Juvenile Justice Programs</u>			
Delinquency Prevention Program			[-2,000]
<i>Protecting Vulnerable and At-Risk Youth</i>			[-2,000]
<b>Subtotal, Offsets</b>	<b>0</b>	<b>0</b>	<b>-554,675</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>445,325</b>
<b>2024 Total Request (with Transfers)</b>	<b>0</b>	<b>0</b>	<b>3,380,620</b>
Bipartisan Safer Communities Act Supplemental - FY 2024			280,000
<b>2024 Total Request (with Transfers and Supplemental)</b>			<b>3,660,620</b>
2024 Balance Rescission (if applicable)			-100,000
<b>2024 Total Request (with Transfers, Supplemental, and Rescission)</b>	<b>0</b>	<b>0</b>	<b>3,560,620</b>
2023 - 2024 Total Change	0	0	418,515

<sup>1</sup>FY2022 FTE is actual

**Summary of Requirements**  
Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

	FY 2024 Request	
	Direct Positions	FTE
<b>2022 Enacted (with transfers and supplemental)</b>	<b>0</b>	<b>0</b>
Research, Evaluation, and Statistics		2,951,900
State and Local Law Enforcement Assistance (with transfers)		70,000
Juvenile Justice Programs		2,211,000
Public Safety Officers Benefits		300,000
Supplemental - Bipartisan Safer Communities Act - FY 2022 (State and Local Law Enforcement Assistance)		20,000
2022 Balance Rescission		(100,000)
<b>Total 2022 Enacted (with Supplemental, Transfers, and Rescission)</b>	<b>0</b>	<b>2,951,900</b>
<b>2023 Enacted (with transfers and supplemental)</b>	<b>0</b>	<b>0</b>
Research, Evaluation, and Statistics		3,217,195
State and Local Law Enforcement Assistance (with transfers)		87,000
Juvenile Justice Programs		2,415,300
Public Safety Officers Benefits		400,000
Supplemental - Bipartisan Safer Communities Act - FY 2022 (State and Local Law Enforcement Assistance)		34,000
2023 Balance Rescission (if applicable)		(280,000)
<b>Total 2023 Enacted (with Supplemental, Transfers, and Rescission)</b>	<b>0</b>	<b>3,142,195</b>
<b>Technical Adjustments</b>		
Non-Recruital Transfers - NJ - FY 2023 - from BOP		(5,000)
Non-Recruital - FY 2023 Transfer - NISTOLE		1,500
Non-Recruital - Supplemental - BCSA - FY 2023		(280,000)
Rescission of 2023 Balance Rescission		26,000
<b>Total Technical Adjustments</b>	<b>0</b>	<b>(213,900)</b>
<b>Base Adjustments</b>		
Transfers:		
Transfers - NISTOLE - FY 2024		(1,500)
Transfers - NJ - FY 2024 - from BOP		5,190
<b>Total Base Adjustments</b>	<b>0</b>	<b>6,690</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>(207,210)</b>
<b>2024 Current Services</b>	<b>0</b>	<b>2,935,295</b>
<b>2024 Total Request</b>	<b>0</b>	<b>2,935,295</b>
<b>Research, Evaluation, and Statistics</b>		
Criminal Justice Statistics Programs		36,000
Better Cybercrime Metrics Act (new program)		(2,000)
Data on Maternal Health of Incarcerated Women (new program)		(3,000)
Death in Custody Reporting Act Collection (new program)		(3,000)
National Crime Victimization Survey (new program)		(24,000)
Tracking Arrest and Court Case Outcomes Using Administrative Data (new program)		(2,000)
BJS - Evidence Act Implementation Program (new program)		(4,000)
Implementing Executive Order on Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety (new program)		(1,000)
Research, Development, and Evaluation Programs		28,000
NJI - Evidence Act Implementation Program (new program)		(5,000)
Minority Serving Institutions (MSI) Research Capacity Building Program (new program)		(5,000)
Reforming Policing Research Program (new program)		(10,000)
Novel Psychoactive Substances (NPS) Discovery Program (new program)		(5,000)
<b>State and Local Law Enforcement Assistance</b>		
Byrne Justice Assistance Grants (JAG)		192,000
Child-Abuse-Prevention-Visitation-Centers-in-Correctional-Facilities		(2,000)
Criminal Justice Researcher Smart Suite (new program)		(28,000)
Forensic Science Research and Development Program (new program)		(15,000)
Managed Access Systems/Combating Contraband Cell Phone Use in Prisons		(2,000)
National Center on Forensics		(4,000)
National Missing and Underserved Persons System (NMIUS)		(1,000)
Training on Racial Profiling, De-escalation, and Duty to Intervene Program		(20,000)
Project Safe Neighborhoods (PSN)		(20,000)
Cauchy Building Center		5,000
Community Violence Intervention		100,000
Social Assault Kit Initiative (SAKI)		45,000
Emergency Federal Law Enforcement Assistance		10,000
Field Innovation - Inspiring New Ideas to Improve Outcomes for Public Safety (new program)		10,000
Forensics Training and Technical Assistance (new program)		5,000
Rhodi Initiative and Institute for Hate Crime Research		5,000
National Law Enforcement Knowledge Lab (new program)		5,000
Promising Research and Evidence Integration in Sexual Violence Prevention (new program)		4,000
Public Defender Improvement Program		12,000
Regional Sexual Assault Investigative Training Academies		20,000
Accelerating Justice System Reforms		300,000
Tribal Access Program (new program)		5,000
<b>Juvenile Justice Programs</b>		
Child Abuse Training Programs for Judicial Personnel and Practitioners		1,000
Community-Based Alternatives to Youth Incarceration Initiative		50,000
Delinquency Prevention Program		86,000
Delinquency Prevention Program (general funds - in-state and out-of-state)		(20,000)
Children Exposed to Violence Awareness and Intervention Initiative		(20,000)
Girls in the Juvenile Justice System		(14,000)
Prevent Trafficking of Girls		(5,000)
Opportunities for Youth Initiative		(3,000)
Tribal Youth Program		(13,000)
Eliminating Records-Related Barriers to Youth Success		15,000
Improving Juvenile Indigent Defense Program		37,000
Juvenile Justice and Child Welfare Collaboration Initiative (new program)		30,000
Missing and Exploited Children		25,000
Part B: Rommie Grants		82,000
VOCAA - Improve Investigation and Prosecution of Child Abuse Program		9,000
Youth and Family Engagement Training and Technical Assistance (new program)		6,000
Youth-Focused Hate Crime Prevention and Intervention Initiative		5,000
Youth Mentoring		18,000
Opportunities for Youth		(1,500)
<b>Subtotal, Increases</b>	<b>0</b>	<b>1,000,000</b>
<b>Offices</b>		
<b>Research, Evaluation, and Statistics</b>		
Research, Development, and Evaluation Programs		14,200
Study on School-Based Hate Crimes		(1,200)
Study on Law Enforcement and Community Agency Responses to Opioid Overdoses		(1,000)
Research on Gun Violence		(1,000)
Campus Climate Survey		(1,000)
<b>State and Local Law Enforcement Assistance</b>		
Byrne Justice Assistance Grants (JAG)		(28,175)
Child Litigation Improvement Grant Program		(1,000)
Child Advocacy Training in Post-Secondary Education		(1,000)
Cybercrime Enforcement		(1,000)
Forensic ballistic programs at institutions of higher learning		(1,500)
John R. Justice Loan Repayment Grant Program		(3,000)
Missing Persons and Underserved Persons Program (Jennifer's Law)		(4,000)
National Drug Data Research Center		(4,000)
Rural Law Enforcement Violence Crime Initiative		(1,000)
Multidisciplinary Partnership Improvements for Protective Orders		(5,000)
Virtual Training for Law Enforcement		(5,000)
Byrne Discretionary Community Project Grants (Congressional-directed spending)		(208,871)
Dtax Court Program		(7,000)
Justice and Mental Health Collaboration Program		(4,000)
Prescription Drug Monitoring Program		(2,000)
Residential Substance Abuse Treatment		(10,000)
Veterans Treatment Courts		(10,000)
Court Appointed Special Advocate (CASA) Program		(1,000)
DNA Related and Forensic Programs and Activities		(20,000)
DNA Analysis and Capacity Program		(18,000)
Other Federal, State, and Local Forensic Activities		(1,000)
Post-Conviction DNA Testing		(3,000)
Sexual Assault-Notice Examiners		(1,000)
Emmett Till Unsolved Civil Rights Crimes Act Program		(600)
Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program		(15,000)
Victims of Trafficking Programs		(4,000)
National Criminal Records History Improvement Program (NCHIP)		(6,000)
Second Chance Act Program		(8,000)
Innovators in Supervision (Smart Probation)		(4,000)
State Criminal Alien Assistance Program (SCAAP)		(234,000)
<b>Juvenile Justice Programs</b>		
Delinquency Prevention Program		(2,000)
Protecting Vulnerable and At-Risk Youth		(2,000)
<b>Subtotal, Offices</b>	<b>0</b>	<b>664,675</b>
<b>Total Program Changes</b>	<b>0</b>	<b>146,320</b>
<b>2024 Total Request (with Transfers)</b>	<b>0</b>	<b>3,380,620</b>
Bipartisan Safer Communities Act Supplemental - FY 2024		(280,000)
<b>2024 Total Request (with Transfers and Supplemental)</b>	<b>0</b>	<b>3,660,620</b>
2024 Balance Rescission (if applicable)		(199,325)
<b>2024 Total Request (with Transfers, Supplemental, and Rescission)</b>	<b>0</b>	<b>3,660,620</b>
2023 - 2024 Total Change	<b>0</b>	<b>418,015</b>

\*FY2022 FTE is actual

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Program Activity	2022 Enacted			2023 Enacted			2024 Technical and Base Adjustments			2024 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics (with transfers)	0	0	70,000	0	0	87,000	0	0	-1,810	0	0	85,190
State and Local Law Enforcement Assistance (with transfers)	0	0	2,211,500	0	0	2,415,305	0	0	0	0	0	2,415,305
Supplemental - Bipartisan Safer Communities Act	0	0	280,000	0	0	280,000	0	0	-280,000	0	0	0
Juvenile Justice Programs	0	0	360,000	0	0	400,000	0	0	0	0	0	400,000
Public Safety Officers Benefits	0	0	30,000	0	0	34,800	0	0	0	0	0	34,800
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>2,951,500</b>	<b>0</b>	<b>0</b>	<b>3,217,105</b>	<b>0</b>	<b>0</b>	<b>-281,810</b>	<b>0</b>	<b>0</b>	<b>2,935,295</b>
Balance Rescission			-100,000			-75,000			75,000			0
Total Direct with Rescission			2,851,500			3,142,105			-206,810			2,935,295
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2024 Increases			2024 Decreases			2024 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics (with transfers)	0	0	64,000	0	0	0	0	0	149,190
State and Local Law Enforcement Assistance (with transfers)	0	0	576,000	0	0	-554,675	0	0	2,436,630
Supplemental - Bipartisan Safer Communities Act	0	0	0	0	0	0	0	0	0
Juvenile Justice Programs	0	0	360,000	0	0	0	0	0	760,000
Public Safety Officers Benefits	0	0	0	0	0	0	0	0	34,800
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>-554,675</b>	<b>0</b>	<b>0</b>	<b>3,380,620</b>
Bipartisan Safer Communities Act Supplemental - FY 2024									280,000
<b>Total Direct (with Supplemental)</b>							<b>0</b>	<b>0</b>	<b>3,660,620</b>
Balance Rescission			0			0			-100,000
Total Direct with Rescission			1,000,000			-554,675			3,560,620
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

**FY 2024 Program Changes by Decision Unit**

Office of Justice Programs

Discretionary Accounts - Research, Evaluation, and Statistics

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Research, Evaluation, and Statistics				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Criminal Justice Statistics Programs	138	0	0	0	36,000	0	0	0	36,000
<i>Better Cybercrime Metrics Act (new program)</i>	138	[0]	[0]	[0]	[2,000]	[0]	[0]	[0]	[2,000]
<i>Data on Maternal Health of Incarcerated Women (new program)</i>	138	[0]	[0]	[0]	[3,000]	[0]	[0]	[0]	[3,000]
<i>Death in Custody Reporting Act Collection (new program)</i>	138	[0]	[0]	[0]	[5,000]	[0]	[0]	[0]	[5,000]
<i>National Crime Victimization Survey (new program)</i>	138	[0]	[0]	[0]	[24,000]	[0]	[0]	[0]	[24,000]
<i>Tracking Arrest and Court Case Outcomes Using Administrative Data (new program)</i>	138	[0]	[0]	[0]	[2,000]	[0]	[0]	[0]	[2,000]
<i>BJS - Evidence Act Implementation Program (new program)</i>	138	[0]	[0]	[0]	[4,000]	[0]	[0]	[0]	[4,000]
<i>Implementation Executive Order on Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety (new program)</i>	138	[0]	[0]	[0]	[1,000]	[0]	[0]	[0]	[1,000]
Research, Development, and Evaluation Programs	204	0	0	0	28,000	0	0	0	28,000
<i>Building Better Metrics on Community Relations, Engagement, Safety &amp; Trust (CREST) (new program)</i>	204	[0]	[0]	[0]	[5,000]	[0]	[0]	[0]	[5,000]
<i>NIJ - Evidence Act Implementation Program (new program)</i>	204	[0]	[0]	[0]	[5,000]	[0]	[0]	[0]	[5,000]
<i>Minority Serving Institutions (MSI) Research Capacity Building Program (new program)</i>	204	[0]	[0]	[0]	[5,000]	[0]	[0]	[0]	[5,000]
<i>Reforming Policing Research Program (new program)</i>	204	[0]	[0]	[0]	[10,000]	[0]	[0]	[0]	[10,000]
<i>Novel Psychoactive Substances (NPS) Discovery Program (new program)</i>	204	[0]	[0]	[0]	[5,000]	[0]	[0]	[0]	[5,000]
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>64,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,000</b>

Program Decreases	Location of Description in Narrative	Research, Evaluation, and Statistics				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Research, Development, and Evaluation Programs		[0]	[0]	[0]	[-4,200]	[0]	[0]	[0]	[-4,200]
<i>Study on School-Based Hate Crimes</i>	260	[0]	[0]	[0]	[-1,200]	[0]	[0]	[0]	[-1,200]
<i>Study on Law Enforcement and Community Agency Responses to Opioid Overdoses</i>	260	[0]	[0]	[0]	[-1,000]	[0]	[0]	[0]	[-1,000]
<i>Research on Gun Violence</i>	260	[0]	[0]	[0]	[-1,000]	[0]	[0]	[0]	[-1,000]
<i>Campus Climate Survey</i>	260	[0]	[0]	[0]	[-1,000]	[0]	[0]	[0]	[-1,000]
<b>Total Program Offsets</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

C. Program Changes by Decision Unit

**FY 2024 Program Changes by Decision Unit**

Office of Justice Programs

Discretionary Accounts - State and Local Law Enforcement Assistance

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Byrne Justice Assistance Grants (JAG)		[0]	[0]	[0]	[92,500]	[0]	[0]	[0]	[92,500]
<i>Child-Friendly Family Visitation Centers in Correctional Facilities</i>	187	[0]	[0]	[0]	[2,000]	[0]	[0]	[0]	[2,000]
<i>Criminal Justice Researcher-Practitioner Smart Suite (new program)</i>	133	[0]	[0]	[0]	[28,000]	[0]	[0]	[0]	[28,000]
<i>Forensic Science Research and Development Program (new program)</i>	155	[0]	[0]	[0]	[15,000]	[0]	[0]	[0]	[15,000]
<i>Managed Access Systems/Combating Contraband Cell Phone Use in Prisons</i>	173	[0]	[0]	[0]	[2,000]	[0]	[0]	[0]	[2,000]
<i>National Center on Forensics</i>	179	[0]	[0]	[0]	[4,000]	[0]	[0]	[0]	[4,000]
<i>National Missing and Unidentified Persons System (NamUs)</i>	187	[0]	[0]	[0]	[1,500]	[0]	[0]	[0]	[1,500]
<i>Training on Racial Profiling, De-escalation, and Duty to Intervene Program</i>	216	[0]	[0]	[0]	[20,000]	[0]	[0]	[0]	[20,000]
<i>Project Safe Neighborhoods (PSN)</i>	190	[0]	[0]	[0]	[20,000]	[0]	[0]	[0]	[20,000]
Capacity Building Center	123	0	0	0	5,000	0	0	0	5,000
Community Violence Intervention	126	0	0	0	150,000	0	0	0	150,000
Sexual Assault Kit Initiative (SAKI)	210	0	0	0	45,000	0	0	0	45,000
Emergency Federal Law Enforcement Assistance	149	0	0	0	10,000	0	0	0	10,000
Field Innovation: Inviting New Ideas to Improve Outcomes for Public Safety (new program)	152	0	0	0	10,000	0	0	0	10,000
Forensics Training and Technical Assistance (new program)	158	0	0	0	5,000	0	0	0	5,000
Khalid Jabara and Heather Heyer NO HATE Act Program	245	0	0	0	5,000	0	0	0	5,000
National Law Enforcement Knowledge Lab (new program)	181	0	0	0	5,000	0	0	0	5,000
Promoting Research and Evidence Integration in Sexual Violence Prevention (new program)	193	0	0	0	4,000	0	0	0	4,000
Public Defender Improvement Program	197	0	0	0	12,000	0	0	0	12,000
Regional Sexual Assault Investigative Training Academies	202	0	0	0	20,000	0	0	0	20,000
Accelerating Justice System Reform	119	0	0	0	300,000	0	0	0	300,000
Tribal Access Program (new program)	219	0	0	0	5,000	0	0	0	5,000
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>576,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>576,000</b>

Program Decreases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Byrne Justice Assistance Grants (JAG)		0	0	0	-228,175	0	0	0	-228,175

C. Program Changes by Decision Unit

**FY 2024 Program Changes by Decision Unit**

Office of Justice Programs

Discretionary Accounts - State and Local Law Enforcement Assistance

(Dollars in Thousands)

<i>Capital Litigation Improvement Grant Program</i>	257	[0]	[0]	[0]	[-1,000]	[0]	[0]	[0]	[-1,000]
<i>Child Advocacy Training in Post-Secondary Education</i>	257	[0]	[0]	[0]	[-1,000]	[0]	[0]	[0]	[-1,000]
<i>Cybercrime Enforcement</i>	260	[0]	[0]	[0]	[-7,000]	[0]	[0]	[0]	[-7,000]
<i>Forensic ballistic programs at institutions of higher learning</i>	260	[0]	[0]	[0]	[-1,500]	[0]	[0]	[0]	[-1,500]
<i>John R. Justice Loan Repayment Grant Program</i>	257	[0]	[0]	[0]	[-3,000]	[0]	[0]	[0]	[-3,000]
<i>Missing Person and Unidentified Remains Program (Jennifer's Law)</i>	260	[0]	[0]	[0]	[-6,000]	[0]	[0]	[0]	[-6,000]
<i>National Drug Data Research Center</i>	260	[0]	[0]	[0]	[-4,000]	[0]	[0]	[0]	[-4,000]
<i>Rural Law Enforcement Violent Crime Initiative</i>	257	[0]	[0]	[0]	[-1,000]	[0]	[0]	[0]	[-1,000]
<i>Multidisciplinary Partnership Improvements for Protective Orders</i>	260	[0]	[0]	[0]	[-5,000]	[0]	[0]	[0]	[-5,000]
<i>Virtual Training for Law Enforcement</i>	260	[0]	[0]	[0]	[-5,000]	[0]	[0]	[0]	[-5,000]
<i>Byrne Discretionary Community Project Grants (Congressionally-directed spending)</i>	232	[0]	[0]	[0]	[-229,551]	[0]	[0]	[0]	[-229,551]
Drug Court Program	241	0	0	0	-7,000	0	0	0	-7,000
Justice and Mental Health Collaboration Program	251	0	0	0	-5,000	0	0	0	-5,000
Prescription Drug Monitoring Program	257	0	0	0	-2,000	0	0	0	-2,000
Residential Substance Abuse Treatment	255	0	0	0	-10,000	0	0	0	-10,000
Veterans Treatment Courts	269	0	0	0	-10,000	0	0	0	-10,000
Court Appointed Special Advocate (CASA) Program	257	0	0	0	-1,000	0	0	0	-1,000
DNA Related and Forensic Programs and Activities	238	0	0	0	-23,000	0	0	0	-23,000
<i>DNA Analysis and Capacity Program</i>	238	[0]	[0]	[0]	[-18,000]	[0]	[0]	[0]	[-18,000]
<i>Other Federal, State, and Local Forensic Activities</i>	238	[0]	[0]	[0]	[-1,000]	[0]	[0]	[0]	[-1,000]
<i>Post-Conviction DNA Testing</i>	238	[0]	[0]	[0]	[-3,000]	[0]	[0]	[0]	[-3,000]
<i>Sexual Assault Nurse Examiners</i>	238	[0]	[0]	[0]	[-1,000]	[0]	[0]	[0]	[-1,000]
Emmett Till Unsolved Civil Rights Crimes Act Program	245	0	0	0	-500	0	0	0	-500
Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program	245	0	0	0	-15,000	0	0	0	-15,000
Victims of Trafficking Programs	272	0	0	0	-5,000	0	0	0	-5,000
National Criminal Records History Improvement Program (NCHIP)	253	0	0	0	-6,000	0	0	0	-6,000
Second Chance Act Program	260	[0]	[0]	[0]	-8,000	[0]	[0]	[0]	-8,000
<i>Innovations in Supervision (Smart Probation)</i>	260	[0]	[0]	[0]	[-8000]	[0]	[0]	[0]	[-8000]
State Criminal Alien Assistance Program (SCAAP)	267	0	0	0	-234,000	0	0	0	-234,000
<b>Total Program Offsets</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-554,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-554,675</b>

C. Program Changes by Decision Unit

**FY 2024 Program Changes by Decision Unit**

Office of Justice Programs

Discretionary Accounts - Juvenile Justice Programs

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Juvenile Justice Programs				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Child Abuse Training Programs for Judicial Personnel and Practitioners	187	0	0	0	1,500	0	0	0	1,500
Community-Based Alternatives to Youth Incarceration Initiative	130	0	0	0	50,000	0	0	0	50,000
Delinquency Prevention Program	143	0	0	0	86,000	0	0	0	86,000
<i>Delinquency Prevention Program (general funds = topline less carveouts)</i>	143	[0]	[0]	[0]	[32,000]	[0]	[0]	[0]	[32,000]
<i>Children Exposed to Violence Awareness and Intervention Initiative</i>	143	[0]	[0]	[0]	[20,000]	[0]	[0]	[0]	[20,000]
<i>Girls in the Juvenile Justice System</i>	143	[0]	[0]	[0]	[14,500]	[0]	[0]	[0]	[14,500]
<i>Prevent Trafficking of Girls</i>	143	[0]	[0]	[0]	[5,000]	[0]	[0]	[0]	[5,000]
<i>Opioid-Affected Youth Initiative</i>	143	[0]	[0]	[0]	[3,500]	[0]	[0]	[0]	[3,500]
<i>Tribal Youth Program</i>	143	[0]	[0]	[0]	[13,000]	[0]	[0]	[0]	[13,000]
Eliminating Records-Related Barriers to Youth Success	146	0	0	0	15,000	0	0	0	15,000
Improving Juvenile Indigent Defense Program	167	0	0	0	37,500	0	0	0	37,500
Juvenile Justice and Child Welfare Collaboration Initiative (new program)	170	0	0	0	30,000	0	0	0	30,000
Missing and Exploited Children	176	0	0	0	25,000	0	0	0	25,000
Part B: Formula Grants	213	0	0	0	82,000	0	0	0	82,000
VOCAA - Improving Investigation and Prosecution of Child Abuse Program	222	0	0	0	9,000	0	0	0	9,000
Youth and Family Engagement Training and Technical Assistance (new program)	225	0	0	0	6,000	0	0	0	6,000
Youth-Focused Hate Crime Prevention and Intervention Initiative	245	0	0	0	5,000	0	0	0	5,000
Youth Mentoring	228	0	0	0	13,000	0	0	0	13,000
<i>Mentoring for Youth Affected by Substance Abuse (formerly Mentoring for Youth Affected by the Opioid Crisis)</i>	187	[0]	[0]	[0]	[1,500]	[0]	[0]	[0]	[1,500]
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>

Program Decreases	Location of Description in Narrative	Juvenile Justice Programs				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Delinquency Prevention Program		[0]	[0]	[0]	[-2,000]	[0]	[0]	[0]	[-2,000]
<i>Protecting Vulnerable and At-Risk Youth</i>	260	[0]	[0]	[0]	[-2,000]	[0]	[0]	[0]	[-2,000]
<b>Total Program Offsets</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



D. Resources by DOJ Strategic Goal and Strategic Objective

**Resources by Department of Justice Strategic Goal and Objective**  
Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2022 Enacted <sup>2/</sup>			FY 2023 Enacted <sup>2/</sup>			FY 2024 Current Services <sup>2/</sup>		FY 2024 Increases		FY 2024 Decreases		FY 2024 President's Budget		
	Direct & Reimb FTE <sup>1/</sup>	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount
<b>Goal 2 Keep Our Country Safe</b>															
2.2 Counter Foreign and Domestic Terrorism	0	0	6,000	0	0	7,500	0	7,500	0	0	0	0	0	0	7,500
2.3 Combat Violent Crime and Gun Violence	0	0	1,452,100	0	0	1,567,305	0	1,287,305	0	253,000	0	-256,175	0	0	1,284,130
2.4 Enhance Cybersecurity and Fight Cybercrime.	0	0	12,000	0	0	20,000	0	20,000	0	2,000	0	-7,000	0	0	15,000
2.5 Combat Drug Trafficking and Prevent Overdose Deaths.	0	0	464,500	0	0	500,000	0	500,000	0	6,500	0	-39,500	0	0	467,000
2.6 Protect Vulnerable Populations	0	0	300,000	0	0	326,800	0	326,800	0	204,500	0	-5,000	0	0	526,300
<b>Subtotal, Goal 2</b>	<b>0</b>	<b>0</b>	<b>2,234,600</b>	<b>0</b>	<b>0</b>	<b>2,421,605</b>	<b>0</b>	<b>2,141,605</b>	<b>0</b>	<b>466,000</b>	<b>0</b>	<b>-307,675</b>	<b>0</b>	<b>0</b>	<b>2,299,930</b>
<b>Goal 3 Protect Civil Rights</b>															
3.2 Combat Discrimination and Hate Crimes	0	0	26,000	0	0	49,700	0	49,700	0	5,000	0	-11,700	0	0	43,000
3.3 Reform and Strengthen the Criminal and Juvenile Justice Systems to Ensure Fair and Just Treatment.	0	0	320,900	0	0	358,800	0	358,800	0	481,200	0	0	0	0	840,000
3.4 Expand Equal Access to Justice.	0	0	6,500	0	0	7,500	0	7,500	0	46,500	0	0	0	0	54,000
<b>Subtotal, Goal 3</b>	<b>0</b>	<b>0</b>	<b>353,400</b>	<b>0</b>	<b>0</b>	<b>416,000</b>	<b>0</b>	<b>416,000</b>	<b>0</b>	<b>532,700</b>	<b>0</b>	<b>-11,700</b>	<b>0</b>	<b>0</b>	<b>937,000</b>
<b>Goal 5 Administer Just Court and Correctional Systems</b>															
5.1 Maintain a Safe and Humane Prison System	0	0	234,000	0	0	234,000	0	234,000	0	0	0	-234,000	0	0	0
5.2 Administer an Equitable and Efficient Immigration Court System	0	0	129,500	0	0	145,500	0	143,690	0	8,000	0	-8,000	0	0	143,690
<b>Subtotal, Goal 5</b>	<b>0</b>	<b>0</b>	<b>363,500</b>	<b>0</b>	<b>0</b>	<b>379,500</b>	<b>0</b>	<b>377,690</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>-242,000</b>	<b>0</b>	<b>0</b>	<b>143,690</b>
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2,951,500</b>	<b>0</b>	<b>0</b>	<b>3,217,105</b>	<b>0</b>	<b>2,935,295</b>	<b>0</b>	<b>1,006,700</b>	<b>0</b>	<b>-561,375</b>	<b>0</b>	<b>0</b>	<b>3,380,620</b>
<b>Goal 2</b>															
2.3 Bipartisan Safer Communities Act Supplemental - FY 2024													0	0	280,000
<b>TOTAL (WITH SUPPLEMENTAL)</b>													<b>0</b>	<b>0</b>	<b>3,660,620</b>

**Note:** Excludes balance rescissions.

<sup>1/</sup> FY2022 FTE is actual

<sup>2/</sup> Includes \$280 million in supplemental funding provided under the Bipartisan Safer Communities Act.

F. Crosswalk of 2022 Availability

**Crosswalk of 2022 Availability**

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Program Activity	FY 2022 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2022 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics (with transfers)	0	0	70,000	0	0	88,583	64,267	5,764	0	0	228,614
State and Local Law Enforcement Assistance (with transfers and supplemental)	0	0	2,213,000	0	0	-55,176	1,570,725	127,815	0	0	3,856,364
Supplemental - Bipartisan Safer Communities Act			280,000	0	0	0	0	0	0	0	280,000
Juvenile Justice Programs	0	0	360,000	0	0	-7,200	312,983	10,459	0	0	676,242
Public Safety Officers Benefits	0	0	30,000	0	0	0	28,379	11	0	0	58,390
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>2,953,000</b>	<b>0</b>	<b>0</b>	<b>26,207</b>	<b>1,976,354</b>	<b>144,049</b>	<b>0</b>	<b>0</b>	<b>5,099,610</b>
Balance Rescission			-100,000								-100,000
Total Direct with Rescission			2,853,000			26,207	1,976,354	144,049			4,999,610
Reimbursable FTE		0								0	
Total Direct and Reimb. FTE		0								0	
Other FTE:											
LEAP		0								0	
Overtime		0								0	
Grand Total, FTE		0								0	

**Reprogramming/Transfers**

All reprogrammings and transfers shown here are as of September 30, 2022.

Research, Evaluation, and Statistics: Transfers in for RISS (\$38.6), VAW (\$2.3M), and RES 2% set-aside transfers (\$47.7 million). Figures shown above are totals after M&A assessments, for RISS (\$3.4M) and VAW (\$0.2M), and are reflected in the M&A exhibit.

State and Local Law Enforcement Assistance: Transfer out to NIST (\$1.5M), CRT (1.5M), FPD (\$11.7M), and RES 2% set-aside (\$40.5 million).

Bipartisan Safer Communities Act: Transfers of \$0.

Juvenile Justice Programs: Transfer out to RES 2% set-aside (\$7.2million).

Public Safety Officers Benefits: Transfers of \$0.

**Carryover:**

All carryover shown here are as of October 1, 2021.

Research, Evaluation, and Statistics: Carryover of \$64.3M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover for M&A activities; M&A carryover (\$0.7M) is listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Carryover of \$1571B.

Bipartisan Safer Communities Act: Carryover of \$0.

Juvenile Justice Programs: Carryover of \$313.0M.

Public Safety Officers Benefits: Carryover of \$28.4M.

**Recoveries/Refunds:**

All recoveries and refunds shown here are as of September 30, 2022.

Research, Evaluation, and Statistics: Recoveries and refunds of \$5.8M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and refunds (\$5.3M) are listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Recoveries and refunds of \$127.85M.

Bipartisan Safer Communities Act: Recoveries and refunds of \$0.

Juvenile Justice Programs: Recoveries and refunds of \$10.4M.

Public Safety Officers Benefits: Recoveries and refunds of \$0.011M.

G. Crosswalk of 2023 Availability

**Crosswalk of 2023 Availability**

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Program Activity	FY 2023 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2023 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics (with transfers)	0	0	87,000	0	0	0	14,682	600	0	0	102,282
State and Local Law Enforcement Assistance (with transfers and supplemental)	0	0	2,415,305	0	0	-1,500	578,613	14,506	0	0	3,006,924
Supplemental - Bipartisan Safer Communities Act	0	0	280,000	0	0	0	188,019	1,041	0	0	469,060
Juvenile Justice Programs	0	0	400,000	0	0	0	104,460	1,774	0	0	506,234
Public Safety Officers Benefits	0	0	34,800	0	0	0	48,496	0	0	0	83,296
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>3,217,105</b>	<b>0</b>	<b>0</b>	<b>-1,500</b>	<b>934,270</b>	<b>17,921</b>	<b>0</b>	<b>0</b>	<b>4,167,796</b>
Balance Rescission			-75,000								-75,000
Total Direct with Rescission			3,142,105								3,142,105
Reimbursable FTE		0									0
Total Direct and Reimb. FTE		0									0
Other FTE:											
LEAP		0									0
Overtime		0									0
Grand Total, FTE		0									0

**Reprogramming/Transfers**

All reprogrammings and transfers shown here are as of December 31, 2022.

Research, Evaluation, and Statistics: Transfers \$0.

State and Local Law Enforcement Assistance: Transfer out to NIST (\$1.5M).

Bipartisan Safer Communities Act: Transfers of \$0.

Juvenile Justice Programs: Transfers of \$0.

Public Safety Officers Benefits: Transfers of \$0.

**Carryover:**

All carryover shown here are as of October 1, 2022.

Research, Evaluation, and Statistics: Carryover of \$14.7M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover for M&A activities; M&A carryover (\$22.4M) is listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Carryover of \$578.613M.

Bipartisan Safer Communities Act: Carryover of \$188.019M.

Juvenile Justice Programs: Carryover of \$104.5M.

Public Safety Officers Benefits: Carryover of \$48.5M.

**Recoveries/Refunds:**

All recoveries and refunds shown here are as of December 31, 2022.

Research, Evaluation, and Statistics: Recoveries and refunds of \$0.6M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and refunds (\$0.479M) are listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Recoveries and refunds of \$14.506M.

Bipartisan Safer Communities Act: Recoveries and refunds of \$1.041M.

Juvenile Justice Programs: Recoveries and refunds of \$1.8M

Public Safety Officers Benefits: Recoveries and refunds of \$0.

H. Summary of Reimbursable Resources

**Summary of Reimbursable Resources**

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Collections by Source	2022 Actuals			2023 Planned			2024 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (ATJ, OVW, OJP/OVC, HHS/CDC, DOT, BO, various agencies )	0	0	7,755	0	0	20,000	0	0	20,000	0	0	0
State and Local Law Enforcement Assistance (DHS, HHS/CDC, HHS/SAMHSA, COPS, various agencies)	0	0	7,302	0	0	20,500	0	0	20,500	0	0	0
Juvenile Justice Programs (USMS, various agencies)	0	0	6,000	0	0	25,500	0	0	25,500	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>21,057</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2022 Actuals			2023 Planned			2024 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (various research and programmatic activities, including First Step Act evaluation research)	0	0	7,755	0	0	20,000	0	0	20,000	0	0	0
State and Local Law Enforcement Assistance (programmatic and training and technical assistance activities)	0	0	7,302	0	0	20,500	0	0	20,500	0	0	0
Juvenile Justice Programs (programmatic and training and technical assistance activities)	0	0	6,000	0	0	25,500	0	0	25,500	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>21,057</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Grades	Research, Evaluation, and Statistics				State and Local Law Enforcement Assistance							
	Program Increase		Program Increase		Program Increase		Program Increase		Program Increase		Program Increase	
	Criminal Justice Statistics Programs		Research, Development, and Evaluation Programs		Byrne Justice Assistance Grants (JAG)		Capacity Building Center		Community Violence Intervention		Sexual Assault Kit Initiative (SAKI)	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		[1]		0		1		0
25.1 Advisory and Assistance Services		365		284		[937]		51		1,520		456
25.3 Other Goods and Services from Federal Sources		2,158		1,679		[5,545]		300		8,992		2,698
25.7 Operation and Maintenance of Equipment		5		4		[14]		1		22		7
26.0 Supplies and Materials		0		0		[0]		0		0		0
41.0 Grants, Subsidies, and Contributions		33,406		25,981		[85,833]		4,640		139,189		41,756
42.0 Insurance Claims and Indemnities		66		52		[170]		8		276		83
<b>Total Program Change Requests</b>	<b>0</b>	<b>36,000</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>[92,500]</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>45,000</b>

Grades	State and Local Law Enforcement Assistance											
	Program Increase		Program Increase		Program Increase		Program Increase		Program Increase		Program Increase	
	Emergency Federal Law Enforcement Assistance		Field Innovation: Inviting New Ideas to Improve Outcomes for Public Safety		Forensics Training and Technical Assistance		Khalid Jabara and Heather Heyer NO HATE Act Program		National Law Enforcement Knowledge Lab		Promoting Research and Evidence Integration in Sexual Violence Prevention	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		0
25.1 Advisory and Assistance Services		101		101		51		51		51		41
25.3 Other Goods and Services from Federal Sources		600		600		300		300		300		240
25.7 Operation and Maintenance of Equipment		1		1		1		1		1		1
26.0 Supplies and Materials		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		9,280		9,280		4,640		4,640		4,640		3,712
42.0 Insurance Claims and Indemnities		18		18		8		8		8		6
<b>Total Program Change Requests</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>4,000</b>

Grades	State and Local Law Enforcement Assistance						Juvenile Justice Programs					
	Program Increase		Program Increase		Program Increase		Program Increase		Program Increase		Program Increase	
	Public Defender Improvement Program		Regional Sexual Assault Investigative Training Academies		Accelerating Justice System Reform		Tribal Access Program		Child Abuse Training Programs for Judicial Personnel and Practitioners		Community-Based Alternatives to Youth Incarceration Initiative	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		2		0		0		0
25.1 Advisory and Assistance Services		122		203		3,040		51		15		507
25.3 Other Goods and Services from Federal Sources		719		1,199		17,984		300		90		2,997
25.7 Operation and Maintenance of Equipment		2		3		44		1		0		7
26.0 Supplies and Materials		0		0		1		0		0		0
41.0 Grants, Subsidies, and Contributions		11,135		18,559		278,377		4,640		1,392		46,397
42.0 Insurance Claims and Indemnities		22		36		552		8		3		92
<b>Total Program Change Requests</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>50,000</b>

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Grades	Juvenile Justice Programs											
	Program Increase		Program Increase		Program Increase		Program Increase		Program Increase		Program Increase	
	Delinquency Prevention Program		Eliminating Records-Related Barriers to Youth Success		Improving Juvenile Indigent Defense Program		Juvenile Justice and Child Welfare Collaboration Initiative		Missing and Exploited Children		Part B: Formula Grants	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		1		0		0		0		0		1
25.1 Advisory and Assistance Services		871		152		380		304		253		831
25.3 Other Goods and Services from Federal Sources		5,155		899		2,248		1,798		1,499		4,916
25.7 Operation and Maintenance of Equipment		13		2		5		4		4		12
26.0 Supplies and Materials		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		79,802		13,919		34,798		27,839		23,198		76,090
42.0 Insurance Claims and Indemnities		158		28		69		55		46		150
<b>Total Program Change Requests</b>	<b>0</b>	<b>86,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>37,500</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>82,000</b>

Grades	Juvenile Justice Programs								Research, Evaluation, and Statistics		State and Local Law Enforcement Assistance	
	Program Increase		Program Increase		Program Increase		Program Increase		Program Decrease		Program Decrease	
	VOCAA - Improving Investigation and Prosecution of Child Abuse Program		Youth and Family Engagement Training and Technical Assistance		Youth-Focused Hate Crime Prevention and Intervention Initiative		Youth Mentoring		Research, Development, and Evaluation Programs		Byrne Justice Assistance Grants (JAG)	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		[0]		-1
25.1 Advisory and Assistance Services		91		61		51		132		[-43]		-2,312
25.3 Other Goods and Services from Federal Sources		540		360		300		779		[-252]		-13,678
25.7 Operation and Maintenance of Equipment		1		1		1		2		[-1]		-33
26.0 Supplies and Materials		0		0		0		0		[0]		0
41.0 Grants, Subsidies, and Contributions		8,351		5,568		4,640		12,063		[-3,897]		-211,730
42.0 Insurance Claims and Indemnities		17		10		8		24		[-8]		-421
<b>Total Program Change Requests</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>[-4,200]</b>	<b>0</b>	<b>-228,175</b>

Grades	State and Local Law Enforcement Assistance											
	Program Decrease		Program Decrease		Program Decrease		Program Decrease		Program Decrease		Program Decrease	
	Drug Court Program		Justice and Mental Health Collaboration Program		Prescription Drug Monitoring Program		Residential Substance Abuse Treatment		Veterans Treatment Courts		Court Appointed Special Advocate (CASA) Program	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		0
25.1 Advisory and Assistance Services		-71		-51		-20		-101		-101		-10
25.3 Other Goods and Services from Federal Sources		-420		-300		-120		-600		-600		-60
25.7 Operation and Maintenance of Equipment		-1		-1		0		-1		-1		0
26.0 Supplies and Materials		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		-6,495		-4,640		-1,856		-9,280		-9,280		-928
42.0 Insurance Claims and Indemnities		-13		-8		-4		-18		-18		-2
<b>Total Program Change Requests</b>	<b>0</b>	<b>-7,000</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>-2,000</b>	<b>0</b>	<b>-10,000</b>	<b>0</b>	<b>-10,000</b>	<b>0</b>	<b>-1,000</b>

J. Financial Analysis of Program Changes

**Financial Analysis of Program Changes**

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Grades	State and Local Law Enforcement Assistance											
	Program Decrease		Program Decrease		Program Decrease		Program Decrease		Program Decrease		Program Decrease	
	DNA Related and Forensic Programs and Activities		Emmett Till Unsolved Civil Rights Crimes Act Program		Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program		Victims of Trafficking Programs		National Criminal Records History Improvement Program (NCHIP)		Second Chance Act Program	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		0
25.1 Advisory and Assistance Services		-233		-5		-152		-51		-61		-81
25.3 Other Goods and Services from Federal Sources		-1,379		-30		-899		-300		-360		-480
25.7 Operation and Maintenance of Equipment		-3		0		-2		-1		-1		-1
26.0 Supplies and Materials		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		-21,343		-464		-13,919		-4,640		-5,568		-7,423
42.0 Insurance Claims and Indemnities		-42		-1		-28		-8		-10		-15
<b>Total Program Change Requests</b>	<b>0</b>	<b>-23,000</b>	<b>0</b>	<b>-500</b>	<b>0</b>	<b>-15,000</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>-6,000</b>	<b>0</b>	<b>-8,000</b>

Grades	State and Local Law Enforcement Assistance		Juvenile Justice Programs		Total Program Changes	
	Program Decrease		Program Decrease			
	State Criminal Alien Assistance Program (SCAAP)		Delinquency Prevention Program			
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		-1		0		3
25.1 Advisory and Assistance Services		-2,371		[-20]		4,516
25.3 Other Goods and Services from Federal Sources		-14,028		-120		26,696
25.7 Operation and Maintenance of Equipment		-34		0		68
26.0 Supplies and Materials		0		0		1
41.0 Grants, Subsidies, and Contributions		-217,135		[-1,856]		413,231
42.0 Insurance Claims and Indemnities		-431		[-4]		810
<b>Total Program Change Requests</b>	<b>0</b>	<b>-234,000</b>	<b>0</b>	<b>[-2,000]</b>	<b>0</b>	<b>445,325</b>

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Object Class	2022 Enacted *		2023 Enacted *		2024 Request *		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		26		26		23		-3
25.1 Advisory and Assistance Services		41,148		41,504		37,094		-4,410
25.2 Other Services from Non-Federal Sources		0		0		0		0
25.3 Other Goods and Services from Federal Sources		243,426		245,532		219,444		-26,088
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		593		598		535		-63
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		8		8		7		-1
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		3,767,992		3,800,592		3,396,782		-403,810
42.0 Insurance Claims and Indemnities		7,471		7,536		6,735		-801
<b>Total Obligations</b>		<b>4,060,664</b>		<b>4,095,796</b>		<b>3,660,620</b>		<b>-435,176</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-1,976,354		-934,270		0		934,270
Transfers/Reprogramming		-26,207		-1,500		0		1,500
Recoveries/Refunds		-144,049		-17,921		-100,000		-82,079
RES M&A Assessment Adjustment		4,676						
Balance Rescission		100,000		75,000		100,000		25,000
Unobligated End-of-Year, Available		934,270		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>		<b>0</b>		<b>3,217,105</b>		<b>3,660,620</b>		<b>443,515</b>

\* Includes \$280 million in supplemental funding provided under the Bipartisan Safer Communities Act.